



Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

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Run Time: 30-10-2015 13:10:55

Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2012)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2012)
Project # : 00060539	Appui à la Justice	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Dept: 32403 (Dem Rep Congo-Crisis Prv & Rcvy)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00	0.00
61310 - Post Adjustment - IP Staff	0.00	0.00	0.00	0.00	0.00
62305 - Dependency Allowances-IP Staff	0.00	0.00	0.00	0.00	0.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	0.00	0.00	0.00	0.00
62315 - Contrib. to medical, social In	0.00	0.00	0.00	0.00	0.00
62320 - Mobility, Hardship, Non-remova	0.00	0.00	0.00	0.00	0.00
62340 - Annual Leave Expense - IP	0.00	0.00	0.00	0.00	0.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00	0.00
63530 - Contribution to EOS Benefits	0.00	0.00	0.00	0.00	0.00
63535 - Contribution to Security	0.00	0.00	0.00	0.00	0.00
63540 - Contribution to Training	0.00	0.00	0.00	0.00	0.00
63545 - Contribution to ICT	0.00	0.00	0.00	0.00	0.00
63550 - Contributions to MAIP	0.00	0.00	0.00	0.00	0.00
63555 - Contribution to UN JFA	0.00	0.00	0.00	0.00	0.00
63560 - Contributions to Appendix D	0.00	0.00	0.00	0.00	0.00
65115 - Contributions to ASHI Reserve	0.00	0.00	0.00	0.00	0.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	0.00	0.00	0.00	0.00

Total for Fund 30000 0.00 0.00 0.00 0.00 0.00

Total for Dept : 32403 0.00 0.00 0.00 0.00 0.00

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63335 - Home Leave Trvl & Allow-IP Stf	0.00	0.00	0.00	0.00	0.00
63340 - Proc trips/Rest & Recup-IP Stf	0.00	2,423.00	0.00	0.00	2,423.00
63365 - Special Oper Living Allow-IP	0.00	14,760.00	0.00	0.00	14,760.00
63515 - Security-related Costs	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	- 35,000.00	0.00	0.00	- 35,000.00
71305 - Local Consult.-Sht Term-Tech	0.00	24,701.00	0.00	0.00	24,701.00
71405 - Service Contracts-Individuals	0.00	24,429.06	0.00	0.00	24,429.06
71410 - MAIP Premium SC	0.00	25.38	0.00	0.00	25.38
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	0.00	0.00	0.00	0.00
71610 - Travel Tickets-Local	0.00	3,099.00	0.00	0.00	3,099.00
71620 - Daily Subsistence Allow-Local	0.00	67,096.55	0.00	0.00	67,096.55
71635 - Travel - Other	0.00	17,200.00	0.00	0.00	17,200.00
72105 - Svc Co-Construction & Engineer	0.00	- 12,952.40	0.00	0.00	- 12,952.40
72125 - Svc Co-Studies & Research Serv	0.00	2,679.00	0.00	0.00	2,679.00
72135 - Svc Co-Communications Service	0.00	250.00	0.00	0.00	250.00
72140 - Svc Co-Information Technology	0.00	9,838.00	0.00	0.00	9,838.00
72145 - Svc Co-Training and Educ Serv	0.00	9,514.00	0.00	0.00	9,514.00
72205 - Office Machinery	0.00	56,226.20	0.00	0.00	56,226.20
72210 - Machinery and Equipment	0.00	42,595.00	0.00	0.00	42,595.00
72215 - Transportation Equipment	0.00	1,789.54	0.00	0.00	1,789.54
72220 - Furniture	0.00	5,195.00	0.00	0.00	5,195.00
72311 - Fuel, petroleum and other oils	0.00	23.26	0.00	0.00	23.26
72325 - Chemical, Glass, NonMetallic Prd	0.00	3,150.00	0.00	0.00	3,150.00



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period : Jan-Dec (2012)			
Project # : 00060539 Appui à la Justice		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72405 - Acquisition of Communic Equip	0.00	18,344.50	0.00	0.00	18,344.50
72425 - Mobile Telephone Charges	0.00	776.50	0.00	0.00	776.50
72440 - Connectivity Charges	0.00	40,075.89	0.00	0.00	40,075.89
72445 - Common Services-Communications	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	6,216.30	0.00	0.00	6,216.30
72510 - Publications	0.00	945.77	0.00	0.00	945.77
72515 - Print Media	0.00	950.00	0.00	0.00	950.00
72605 - Grants to Instit & other Benef	0.00	10,704.06	0.00	0.00	10,704.06
72705 - Hospitality-Special Events	0.00	5,107.00	0.00	0.00	5,107.00
72710 - Hospitality-Vouchered Expenses	0.00	2,550.00	0.00	0.00	2,550.00
72715 - Hospitality Catering	0.00	25,718.00	0.00	0.00	25,718.00
72815 - Inform Technology Supplies	0.00	4,983.00	0.00	0.00	4,983.00
73105 - Rent	0.00	1,027.50	0.00	0.00	1,027.50
73107 - Rent - Meeting Rooms	0.00	5,550.00	0.00	0.00	5,550.00
73120 - Utilities	0.00	24,007.77	0.00	0.00	24,007.77
73125 - Common Services-Premises	0.00	100,000.00	0.00	0.00	100,000.00
73410 - Maint, Oper of Transport Equip	0.00	13,523.21	0.00	0.00	13,523.21
74120 - Capacity Assessment	0.00	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	390.00	0.00	0.00	390.00
74215 - Promotional Materials and Dist	0.00	525.00	0.00	0.00	525.00
74225 - Other Media Costs	0.00	150.00	0.00	0.00	150.00
74325 - Contrib.To CO Common Security	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	3,548.49	0.00	0.00	3,548.49
74525 - Sundry	0.00	17,750.50	0.00	0.00	17,750.50
74599 - UNDP cost recovery chrgs-Bills	0.00	3,138.04	0.00	0.00	3,138.04
75705 - Learning costs	0.00	490.00	0.00	0.00	490.00
75706 - Learning - ticket costs	0.00	1,817.00	0.00	0.00	1,817.00
75710 - Participation of counterparts	0.00	1,331.50	0.00	0.00	1,331.50
75711 - TmWrkshp&Conf - Stipends	0.00	3,505.00	0.00	0.00	3,505.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>530,166.62</b>	<b>0.00</b>	<b>0.00</b>	<b>530,166.62</b>
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63365 - Special Oper Living Allow-IP	0.00	4,920.00	0.00	0.00	4,920.00
71305 - Local Consult.-Shrt Term-Tech	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	40,229.15	0.00	0.00	40,229.15
72205 - Office Machinery	0.00	-744.30	0.00	0.00	-744.30
72220 - Furniture	0.00	1,160.00	0.00	0.00	1,160.00
72399 - Other Materials and Goods	0.00	180.00	0.00	0.00	180.00
72405 - Acquisition of Communic Equip	0.00	7,586.00	0.00	0.00	7,586.00
72425 - Mobile Telephone Charges	0.00	471.00	0.00	0.00	471.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	6,190.00	0.00	0.00	6,190.00
72705 - Hospitality-Special Events	0.00	576.00	0.00	0.00	576.00
72715 - Hospitality Catering	0.00	6,730.00	0.00	0.00	6,730.00
73107 - Rent - Meeting Rooms	0.00	1,000.00	0.00	0.00	1,000.00
73120 - Utilities	0.00	1,480.45	0.00	0.00	1,480.45
74215 - Promotional Materials and Dist	0.00	850.00	0.00	0.00	850.00
74505 - Insurance	0.00	360.00	0.00	0.00	360.00
74510 - Bank Charges	0.00	858.20	0.00	0.00	858.20
74599 - UNDP cost recovery chrgs-Bills	0.00	354.13	0.00	0.00	354.13
75105 - Facilities & Admin - Implement	0.00	4,490.49	0.00	0.00	4,490.49
75705 - Learning costs	0.00	262.12	0.00	0.00	262.12
75706 - Learning - ticket costs	0.00	1,317.00	0.00	0.00	1,317.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>78,270.24</b>	<b>0.00</b>	<b>0.00</b>	<b>78,270.24</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>608,436.86</b>	<b>0.00</b>	<b>0.00</b>	<b>608,436.86</b>
<b>Dept: 32410 (Dem Rep Congo-Finance)</b>					



Combined Delivery Report By Project

<b>Award Id:</b> 00049570	Gouvernance Judiciaire et Sécu	<b>Period:</b>	Jan-Dec (2012)
<b>Project #:</b> 00060539	Appui à la Justice	<b>Impl. Partner:</b>	00946 UNDP (Direct Execution)
		<b>Location:</b>	Democratic Republic of Congo
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>
			<b>Encumbrance</b>
			<b>Total Exp</b>

<b>Fund :</b> 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74599 - UNDP cost recovery chrgs-Bills	0.00	8.94	0.00	0.00	8.94
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>8.94</b>	<b>0.00</b>	<b>0.00</b>	<b>8.94</b>
<b>Total for Dept :</b> 32410	<b>0.00</b>	<b>8.94</b>	<b>0.00</b>	<b>0.00</b>	<b>8.94</b>
<b>Total for Project :</b> 00060539	<b>0.00</b>	<b>608,445.80</b>	<b>0.00</b>	<b>0.00</b>	<b>608,445.80</b>

<b>Project #:</b> 00060601	Appui PPBR /G.Sécuritaire MRR	<b>Impl. Partner:</b>	00946 UNDP (Direct Execution)
<b>Dept:</b> 32401	(Dem Rep Congo-Central)	<b>Location:</b>	Democratic Republic of Congo

<b>Fund :</b> 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
63365 - Special Oper Living Allow-IP	0.00	4,920.00	0.00	0.00	4,920.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	16,822.00	0.00	16,822.00
74510 - Bank Charges	0.00	41.82	0.00	0.00	41.82
74599 - UNDP cost recovery chrgs-Bills	0.00	8.94	0.00	0.00	8.94
75115 - Facilities & Admin - OH & Ind	0.00	0.00	1,178.00	0.00	1,178.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,970.76</b>	<b>18,000.00</b>	<b>0.00</b>	<b>22,970.76</b>
<b>Fund :</b> 30000 (Programme Cost Sharing)					
72105 - Svc Co-Construction & Engineer	0.00	2,040.00	0.00	0.00	2,040.00
74510 - Bank Charges	0.00	17.34	0.00	0.00	17.34
75105 - Facilities & Admin - Implement	0.00	144.01	0.00	0.00	144.01
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,201.35</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.35</b>
<b>Total for Dept :</b> 32401	<b>0.00</b>	<b>7,172.11</b>	<b>18,000.00</b>	<b>0.00</b>	<b>25,172.11</b>

<b>Dept:</b> 32404	(Dem Rep Congo-Dem. Governance)				
<b>Fund :</b> 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
61305 - Salaries - IP Staff	0.00	82,321.02	0.00	0.00	82,321.02
61310 - Post Adjustment - IP Staff	0.00	34,770.44	0.00	0.00	34,770.44
62305 - Dependency Allowances-IP Staff	0.00	8,787.00	0.00	0.00	8,787.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	25,596.03	0.00	0.00	25,596.03
62315 - Contrib. to medical, social in	0.00	1,366.74	0.00	0.00	1,366.74
62320 - Mobility, Hardship, Non-remova	0.00	9,669.96	0.00	0.00	9,669.96
62340 - Annual Leave Expense - IP	0.00	10,350.00	0.00	0.00	10,350.00
63230 - Contrib Dispensary Cost-GS Stf	0.00	3,886.28	0.00	0.00	3,886.28
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	12,981.05	0.00	0.00	12,981.05
63335 - Home Leave Trvl & Allow-IP Stf	0.00	6,166.64	0.00	0.00	6,166.64
63340 - Proc trips/Rest & Recup-IP Stf	0.00	8,100.00	0.00	0.00	8,100.00
63360 - Medical Exams(incl Pre-empl)	0.00	122.00	0.00	0.00	122.00
63365 - Special Oper Living Allow-IP	0.00	29,520.00	0.00	0.00	29,520.00
63530 - Contribution to EOS Benefits	0.00	2,927.28	0.00	0.00	2,927.28
63535 - Contribution to Security	0.00	24,189.43	0.00	0.00	24,189.43
63540 - Contribution to Training	0.00	1,170.94	0.00	0.00	1,170.94
63545 - Contribution to ICT	0.00	1,756.40	0.00	0.00	1,756.40
63550 - Contributions to MAIP	0.00	234.16	0.00	0.00	234.16



Combined Delivery Report By Project

UN Development Programme  
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Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2012)			
Project # : 00060601	Appui PPBR /G.Sécurité MRR	Impl. Partner :	00946 UNDP (Direct Execution)			
		Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
63555 - Contribution to UN JFA	0.00	2,107.64	0.00	0.00	2,107.64	
63560 - Contributions to Appendix D	0.00	351.28	0.00	0.00	351.28	
65115 - Contributions to ASHI Reserve	0.00	7,610.99	0.00	0.00	7,610.99	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	772.56	0.00	0.00	772.56	
71205 - Intl Consultants-Sht Term-Tech	0.00	62,890.00	0.00	0.00	62,890.00	
71305 - Local Consult.-Sht Term-Tech	0.00	8,616.00	0.00	0.00	8,616.00	
71405 - Service Contracts-Individuals	0.00	515,563.90	0.00	0.00	515,563.90	
71410 - MAIP Premium SC	0.00	361.90	0.00	0.00	361.90	
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00	
71605 - Travel Tickets-International	0.00	10,054.00	0.00	0.00	10,054.00	
71610 - Travel Tickets-Local	0.00	2,760.00	0.00	0.00	2,760.00	
71615 - Daily Subsistence Allow-Intl	0.00	9,072.00	0.00	0.00	9,072.00	
71620 - Daily Subsistence Allow-Local	0.00	107,552.00	0.00	0.00	107,552.00	
71625 - Daily Subst Allow-Mtg Partic	0.00	21.40	0.00	0.00	21.40	
71635 - Travel - Other	0.00	350.00	0.00	0.00	350.00	
72105 - Svc Co-Construction & Engineer	0.00	21,287.31	0.00	0.00	21,287.31	
72115 - Svc Co-Natural Resources & Env	0.00	1,500.00	0.00	0.00	1,500.00	
72145 - Svc Co-Training and Educ Serv	0.00	7,498.00	0.00	0.00	7,498.00	
72205 - Office Machinery	0.00	11,876.50	0.00	0.00	11,876.50	
72210 - Machinery and Equipment	0.00	510.00	0.00	0.00	510.00	
72220 - Furniture	0.00	420.00	0.00	0.00	420.00	
72225 - Sale of Equip & Furniture	0.00	0.00	0.00	0.00	0.00	
72310 - Minerals, Mining & Metal Prdcts	0.00	876.19	0.00	0.00	876.19	
72311 - Fuel, petroleum and other oils	0.00	4,537.81	0.00	0.00	4,537.81	
72315 - Food & Textile Products	0.00	1,145.00	0.00	0.00	1,145.00	
72405 - Acquisition of Communic Equip	0.00	8,588.51	0.00	0.00	8,588.51	
72415 - Courier Charges	0.00	249.73	0.00	0.00	249.73	
72420 - Land Telephone Charges	0.00	313.00	0.00	0.00	313.00	
72425 - Mobile Telephone Charges	0.00	14,049.50	0.00	0.00	14,049.50	
72430 - Postage and Pouch	0.00	89.74	0.00	0.00	89.74	
72440 - Connectivity Charges	0.00	36,227.58	0.00	0.00	36,227.58	
72445 - Common Services-Communications	0.00	1,547.26	0.00	0.00	1,547.26	
72505 - Stationery & other Office Supp	0.00	9,188.55	0.00	0.00	9,188.55	
72510 - Publications	0.00	1,200.00	0.00	0.00	1,200.00	
72705 - Hospitality-Special Events	0.00	7,444.00	0.00	0.00	7,444.00	
72710 - Hospitality-Vouchered Expenses	0.00	1,980.00	0.00	0.00	1,980.00	
72715 - Hospitality Catering	0.00	10,575.60	0.00	0.00	10,575.60	
73104 - Leased Building	0.00	2,750.00	0.00	0.00	2,750.00	
73107 - Rent - Meeting Rooms	0.00	633.00	0.00	0.00	633.00	
73110 - Custodial & Cleaning Services	0.00	1,050.00	0.00	0.00	1,050.00	
73120 - Utilities	0.00	14,960.54	0.00	0.00	14,960.54	
73125 - Common Services-Premises	0.00	85,861.63	0.00	0.00	85,861.63	
73216 - Construction Cost	0.00	27,305.87	0.00	0.00	27,305.87	
73410 - Maint, Oper of Transport Equip	0.00	19,167.74	0.00	0.00	19,167.74	
74110 - Audit Fees	0.00	0.00	0.00	0.00	0.00	
74205 - Audio Visual Productions	0.00	- 50.00	0.00	0.00	- 50.00	
74210 - Printing and Publications	0.00	8,140.90	0.00	0.00	8,140.90	
74215 - Promotional Materials and Dist	0.00	595.00	0.00	0.00	595.00	
74225 - Other Media Costs	0.00	1,171.00	0.00	0.00	1,171.00	
74425 - Provision for ASHI	0.00	315.00	0.00	0.00	315.00	
74505 - Insurance	0.00	2,426.22	0.00	0.00	2,426.22	
74510 - Bank Charges	0.00	7,699.23	0.00	0.00	7,699.23	
74525 - Sundry	0.00	11,542.89	0.00	0.00	11,542.89	
74599 - UNDP cost recovery chrgs-Bills	0.00	3,792.53	0.00	0.00	3,792.53	
74965 - Low value equipment	0.00	805.55	0.00	0.00	805.55	
75705 - Learning costs	0.00	7,150.00	0.00	0.00	7,150.00	
75707 - Learning - subsistence allowan	0.00	6,428.00	0.00	0.00	6,428.00	
77630 - Dep Exp Owned - ITC	0.00	2,420.10	0.00	0.00	2,420.10	
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,337,270.52</b>	<b>0.00</b>	<b>0.00</b>	<b>1,337,270.52</b>	

Fund : 30000 (Programme Cost Sharing)



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécu	Period :		Jan-Dec (2012)		
Project # : 00060601 Appui PPBR /G.Sécuritaire MRR	Impl. Partner :		00946 UNDP (Direct Execution)		
	Location :		Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71205 - Intl Consultants-Sht Term-Tech	0.00	- 60,273.00	0.00	0.00	- 60,273.00
71305 - Local Consult.-Sht Term-Tech	211,931.70	300.00	0.00	0.00	212,231.70
71540 - UNV-Global Charges	0.00	99.47	0.00	0.00	99.47
71590 - UNV Development Effectiveness	0.00	9.95	0.00	0.00	9.95
71605 - Travel Tickets-International	0.00	3,885.00	0.00	0.00	3,885.00
71615 - Daily Subsistence Allow-Intl	0.00	1,333.00	0.00	0.00	1,333.00
71620 - Daily Subsistence Allow-Local	0.00	63,054.97	0.00	0.00	63,054.97
71625 - Daily Subsist Allow-Mtg Partic	0.00	16,811.80	0.00	0.00	16,811.80
72105 - Svc Co-Construction & Engineer	110,864.00	416,147.51	0.00	0.00	527,011.51
72120 - Svc Co-Trade and Business Serv	0.00	640.00	0.00	0.00	640.00
72145 - Svc Co-Training and Educ Serv	0.00	29,448.00	0.00	0.00	29,448.00
72205 - Office Machinery	0.00	- 10,457.73	0.00	0.00	- 10,457.73
72220 - Furniture	0.00	13,656.00	0.00	0.00	13,656.00
72330 - Medical Products	0.00	109.00	0.00	0.00	109.00
72405 - Acquisition of Communic Equip	0.00	5,790.00	0.00	0.00	5,790.00
72425 - Mobile Telephone Charges	0.00	939.10	0.00	0.00	939.10
72505 - Stationery & other Office Supp	0.00	420.00	0.00	0.00	420.00
72705 - Hospitality-Special Events	0.00	7,242.50	0.00	0.00	7,242.50
72815 - Inform Technology Supplies	0.00	100.00	0.00	0.00	100.00
73104 - Leased Building	0.00	300.00	0.00	0.00	300.00
73105 - Rent	0.00	2,862.25	0.00	0.00	2,862.25
73107 - Rent - Meeting Rooms	0.00	592.64	0.00	0.00	592.64
73120 - Utilities	0.00	1,337.27	0.00	0.00	1,337.27
73216 - Construction Cost	0.00	24,170.24	0.00	0.00	24,170.24
73410 - Maint, Oper of Transport Equip	0.00	4,732.80	0.00	0.00	4,732.80
74110 - Audit Fees	0.00	4,540.00	0.00	0.00	4,540.00
74225 - Other Media Costs	0.00	890.00	0.00	0.00	890.00
74510 - Bank Charges	0.00	6,274.81	0.00	0.00	6,274.81
74520 - Storage	69,501.00	0.00	0.00	0.00	69,501.00
74525 - Sundry	0.00	1,549.00	0.00	0.00	1,549.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,791.56	0.00	0.00	2,791.56
75105 - Facilities & Admin - Implement	0.00	65,184.46	0.00	0.00	65,184.46
75711 - TmWrkshp&Conf - Stipends	0.00	665.00	0.00	0.00	665.00
<b>Total for Fund 30000</b>	<b>392,296.70</b>	<b>605,145.60</b>	<b>0.00</b>	<b>0.00</b>	<b>997,442.30</b>
<b>Total for Dept : 32404</b>	<b>392,296.70</b>	<b>1,942,416.12</b>	<b>0.00</b>	<b>0.00</b>	<b>2,334,712.82</b>
Dept: 32410 (Dem Rep Congo-Finance)					
Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))					
74599 - UNDP cost recovery chrgs-Bills	0.00	17.88	0.00	0.00	17.88
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>17.88</b>	<b>0.00</b>	<b>0.00</b>	<b>17.88</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>17.88</b>	<b>0.00</b>	<b>0.00</b>	<b>17.88</b>
<b>Total for Project : 00060601</b>	<b>392,296.70</b>	<b>1,949,606.11</b>	<b>18,000.00</b>	<b>0.00</b>	<b>2,359,902.81</b>

Project # : 00061698 Projet PBR / PAYS BAS	Impl. Partner :	00946 UNDP (Direct Execution)
	Location :	Democratic Republic of Congo
Dept: 32404 (Dem Rep Congo-Dem. Governance)		
Fund : 30000 (Programme Cost Sharing)		



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécu		Period : Jan-Dec (2012)			
Project # : 00061698 Projet PBR / PAYS BAS		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	6,691.51	0.00	0.00	6,691.51
71620 - Daily Subsistence Allow-Local	0.00	4,197.00	0.00	0.00	4,197.00
72105 - Svc Co-Construction & Engineer	0.00	221.00	0.00	0.00	221.00
72311 - Fuel, petroleum and other oils	0.00	1,263.21	0.00	0.00	1,263.21
73120 - Utilities	0.00	0.00	0.00	0.00	0.00
74510 - Bank Charges	0.00	115.71	0.00	0.00	115.71
74599 - UNDP cost recovery chrgs-Bills	0.00	62.51	0.00	0.00	62.51
75105 - Facilities & Admin - Implement	0.00	878.56	0.00	0.00	878.56
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>13,429.50</b>	<b>0.00</b>	<b>0.00</b>	<b>13,429.50</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>13,429.50</b>	<b>0.00</b>	<b>0.00</b>	<b>13,429.50</b>
<b>Total for Project : 00061698</b>	<b>0.00</b>	<b>13,429.50</b>	<b>0.00</b>	<b>0.00</b>	<b>13,429.50</b>

Project # : 00070625 Acces à la Justice N-S KIVU		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 26921 (CPR TTF Conflict)

72425 - Mobile Telephone Charges	0.00	535.00	0.00	0.00	535.00
<b>Total for Fund 26921</b>	<b>0.00</b>	<b>535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>535.00</b>

Fund : 26960 (CPR TTF - Conflict - Country S)

72425 - Mobile Telephone Charges	0.00	535.00	0.00	0.00	535.00
72435 - E-mail-Subscription	0.00	- 535.00	0.00	0.00	- 535.00
75105 - Facilities & Admin - Implement	0.00	32,592.18	0.00	0.00	32,592.18
<b>Total for Fund 26960</b>	<b>0.00</b>	<b>32,592.18</b>	<b>0.00</b>	<b>0.00</b>	<b>32,592.18</b>

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	45,721.69	0.00	0.00	45,721.69
61310 - Post Adjustment - IP Staff	0.00	27,079.64	0.00	0.00	27,079.64
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	14,852.69	0.00	0.00	14,852.69
62315 - Contrib. to medical, social in	0.00	216.20	0.00	0.00	216.20
62320 - Mobility, Hardship, Non-remova	0.00	11,982.47	0.00	0.00	11,982.47
62335 - Hazard Duty Station Allow-IP	0.00	1,365.00	0.00	0.00	1,365.00
62340 - Annual Leave Expense - IP	0.00	- 1,371.08	0.00	0.00	- 1,371.08
63335 - Home Leave Trvl & Allow-IP Stf	0.00	176.70	0.00	0.00	176.70
63340 - Proc trips/Rest & Recup-IP Stf	0.00	4,926.00	0.00	0.00	4,926.00
63365 - Special Oper Living Allow-IP	0.00	10,250.98	0.00	0.00	10,250.98
63515 - Security-related Costs	0.00	23,826.00	0.00	0.00	23,826.00
63530 - Contribution to EOS Benefits	0.00	1,820.03	0.00	0.00	1,820.03
63535 - Contribution to Security	0.00	2,912.07	0.00	0.00	2,912.07
63540 - Contribution to Training	0.00	727.98	0.00	0.00	727.98
63545 - Contribution to ICT	0.00	1,092.01	0.00	0.00	1,092.01
63550 - Contributions to MAIP	0.00	145.58	0.00	0.00	145.58
63555 - Contribution to UN JFA	0.00	1,310.43	0.00	0.00	1,310.43
63560 - Contributions to Appendix D	0.00	218.42	0.00	0.00	218.42
65115 - Contributions to ASHI Reserve	0.00	4,732.07	0.00	0.00	4,732.07
65135 - Payroll Mgt Cost Recovery ATLA	0.00	643.80	0.00	0.00	643.80
71205 - Intl Consultants-Sht Term-Tech	0.00	64,418.51	0.00	0.00	64,418.51
71305 - Local Consult.-Sht Term-Tech	0.00	1,415.00	0.00	0.00	1,415.00
71405 - Service Contracts-Individuals	0.00	459,948.31	0.00	0.00	459,948.31



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period : Jan-Dec (2012)			
Project # : 00070625 Accès à la Justice N-S KIVU		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
	Govt Disb	UNOP Disb	UN Agencies	Encumbrance	Total Exp
71410 - MAIP Premium SC	0.00	295.49	0.00	0.00	295.49
71415 - Contribution to Security SC	0.00	- 268.89	0.00	0.00	- 268.89
71505 - UN Volunteers-Stipend & Allow	0.00	25,540.00	0.00	0.00	25,540.00
71510 - UNV Settling-in-Grant	0.00	2,322.00	0.00	0.00	2,322.00
71515 - UNV-Security Allowance	0.00	3,000.00	0.00	0.00	3,000.00
71520 - UNV-Language Allowance	0.00	200.00	0.00	0.00	200.00
71525 - UNV-Hazard Pay	0.00	6,018.00	0.00	0.00	6,018.00
71530 - UNV-Rest and Recuperation	0.00	4,056.00	0.00	0.00	4,056.00
71535 - UNV-Medical Insurance	0.00	1,225.58	0.00	0.00	1,225.58
71537 - UNVs Security Evacuation	0.00	30.00	0.00	0.00	30.00
71540 - UNV-Global Charges	0.00	2,055.00	0.00	0.00	2,055.00
71545 - UNV-Home Leave Travel & Allowa	0.00	180.00	0.00	0.00	180.00
71550 - UNV-Resettlement Allowance	0.00	1,500.00	0.00	0.00	1,500.00
71590 - UNV Development Effectiveness	0.00	4,612.65	0.00	0.00	4,612.65
71605 - Travel Tickets-International	0.00	5,584.87	0.00	0.00	5,584.87
71610 - Travel Tickets-Local	0.00	13,609.00	0.00	0.00	13,609.00
71615 - Daily Subsistence Allow-Intl	0.00	2,529.00	0.00	0.00	2,529.00
71620 - Daily Subsistence Allow-Local	0.00	152,518.00	0.00	0.00	152,518.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	10,863.00	0.00	0.00	10,863.00
71635 - Travel - Other	0.00	1,802.00	0.00	0.00	1,802.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
72130 - Svc Co-Transportation Services	0.00	129.04	0.00	0.00	129.04
72145 - Svc Co-Training and Educ Serv	0.00	5,618.00	0.00	0.00	5,618.00
72205 - Office Machinery	0.00	116,025.95	0.00	0.00	116,025.95
72210 - Machinery and Equipment	0.00	2,083.00	0.00	0.00	2,083.00
72215 - Transportation Equipment	0.00	44,861.00	0.00	0.00	44,861.00
72220 - Furniture	0.00	13,165.60	0.00	0.00	13,165.60
72225 - Sale of Equip & Furniture	0.00	400.00	0.00	0.00	400.00
72311 - Fuel, petroleum and other oils	0.00	39,050.93	0.00	0.00	39,050.93
72315 - Food & Textile Products	0.00	781.00	0.00	0.00	781.00
72405 - Acquisition of Communic Equip	0.00	8,169.92	0.00	0.00	8,169.92
72425 - Mobile Telephone Charges	0.00	15,451.63	0.00	0.00	15,451.63
72440 - Connectivity Charges	0.00	491.22	0.00	0.00	491.22
72445 - Common Services-Communications	0.00	47,850.79	0.00	0.00	47,850.79
72505 - Stationery & other Office Supp	0.00	35,931.95	0.00	0.00	35,931.95
72510 - Publications	0.00	100.00	0.00	0.00	100.00
72515 - Print Media	0.00	60.00	0.00	0.00	60.00
72605 - Grants to Instit & other Benef	11,790.00	234,046.38	0.00	0.00	245,836.38
72705 - Hospitality-Special Events	0.00	90,397.15	0.00	0.00	90,397.15
72715 - Hospitality Catering	0.00	12,129.00	0.00	0.00	12,129.00
73105 - Rent	0.00	2,756.09	0.00	0.00	2,756.09
73107 - Rent - Meeting Rooms	0.00	6,885.00	0.00	0.00	6,885.00
73125 - Common Services-Premises	0.00	108,677.36	0.00	0.00	108,677.36
73410 - Maint, Oper of Transport Equip	0.00	18,996.33	0.00	0.00	18,996.33
73420 - Leased Vehicles	0.00	8,260.00	0.00	0.00	8,260.00
74110 - Audit Fees	0.00	4,830.00	0.00	0.00	4,830.00
74115 - Legal Fees	0.00	120.00	0.00	0.00	120.00
74120 - Capacity Assessment	0.00	233,147.00	0.00	0.00	233,147.00
74210 - Printing and Publications	0.00	215.00	0.00	0.00	215.00
74215 - Promotional Materials and Dist	0.00	40.00	0.00	0.00	40.00
74325 - Contrib.To CO Common Security	0.00	510.00	0.00	0.00	510.00
74505 - Insurance	0.00	6,277.00	0.00	0.00	6,277.00
74510 - Bank Charges	0.00	13,552.53	0.00	0.00	13,552.53
74599 - UNDP cost recovery chrgs-Bills	0.00	4,821.72	0.00	0.00	4,821.72
74710 - Land Transport	0.00	1,390.00	0.00	0.00	1,390.00
74725 - Other L.T.S.H.	0.00	154.70	0.00	0.00	154.70
74965 - Low value equipment	0.00	1,440.00	0.00	0.00	1,440.00
75105 - Facilities & Admin - Implement	0.00	140,685.32	0.00	0.00	140,685.32
75110 - Facilities & Admin - Services	0.00	405.00	0.00	0.00	405.00
75705 - Learning costs	0.00	23,944.00	0.00	0.00	23,944.00
75706 - Learning - ticket costs	0.00	4,350.00	0.00	0.00	4,350.00
75707 - Learning - subsistence allowan	0.00	2,891.00	0.00	0.00	2,891.00



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2012)			
<b>Project # :</b> 00070625 Acces à la Justice N-S KIVU	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

75712 - TrnWrkshp&Conf - Honorariums	0.00	2,400.00	0.00	0.00	2,400.00
76135 - Realized Gain	0.00	-40.61	0.00	0.00	-40.61
77305 - Salaries - IP Staff-TA	0.00	21,007.63	0.00	0.00	21,007.63
77310 - Post Adjustment - IP Staff-TA	0.00	12,491.78	0.00	0.00	12,491.78
77315 - Contrib-Med,Soclns-IP Staff-TA	0.00	80.40	0.00	0.00	80.40
77320 - Assg hardship & mob allow-TA	0.00	4,884.33	0.00	0.00	4,884.33
77357 - Repat. Grt/Comm Ann Lv-IP-TA	0.00	2,061.96	0.00	0.00	2,061.96
77365 - Spec Oper Living Allow-IP-TA	0.00	2,443.10	0.00	0.00	2,443.10
77375 - Contrib-Jt Staff Pens Fd-IP-TA	0.00	6,901.65	0.00	0.00	6,901.65
77385 - Contribution to Security	0.00	1,339.97	0.00	0.00	1,339.97
77386 - Contribution to ICT_TA	0.00	502.49	0.00	0.00	502.49
77395 - MAIP Premium TA/IP	0.00	67.00	0.00	0.00	67.00
77396 - PAYROLL MGT COST RECOVERY	0.00	257.52	0.00	0.00	257.52
77397 - Appendix D TA/IP	0.00	100.50	0.00	0.00	100.50
77630 - Dep Exp Owned - ITC	0.00	355.00	0.00	0.00	355.00
77660 - Dep Exp Owned -Vehicle	0.00	-70.77	0.00	0.00	-70.77
<b>Total for Fund 30000</b>	<b>11,790.00</b>	<b>2,221,954.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2,233,744.76</b>
<b>Total for Dept : 32404</b>	<b>11,790.00</b>	<b>2,255,081.94</b>	<b>0.00</b>	<b>0.00</b>	<b>2,266,871.94</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	463.00	0.00	0.00	463.00
71620 - Daily Subsistence Allow-Local	0.00	100.00	0.00	0.00	100.00
74510 - Bank Charges	0.00	4.28	0.00	0.00	4.28
75105 - Facilities & Admin - Implement	0.00	39.71	0.00	0.00	39.71
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>606.99</b>	<b>0.00</b>	<b>0.00</b>	<b>606.99</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>606.99</b>	<b>0.00</b>	<b>0.00</b>	<b>606.99</b>
<b>Dept: 32450 (Dem Rep Congo-UN Sister Agency)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71620 - Daily Subsistence Allow-Local	0.00	415.00	0.00	0.00	415.00
74510 - Bank Charges	0.00	3.53	0.00	0.00	3.53
75105 - Facilities & Admin - Implement	0.00	29.30	0.00	0.00	29.30
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>447.83</b>	<b>0.00</b>	<b>0.00</b>	<b>447.83</b>
<b>Total for Dept : 32450</b>	<b>0.00</b>	<b>447.83</b>	<b>0.00</b>	<b>0.00</b>	<b>447.83</b>
<b>Total for Project : 00070625</b>	<b>11,790.00</b>	<b>2,256,136.76</b>	<b>0.00</b>	<b>0.00</b>	<b>2,267,926.76</b>

<b>Project # :</b> 00072881 Profiling project	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo
<b>Dept:</b> 32404 (Dem Rep Congo-Dem. Governance)	

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	541,654.49	0.00	0.00	541,654.49
71305 - Local Consult.-Sht Term-Tech	0.00	610.00	0.00	0.00	610.00





Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

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Run Time: 30-10-2015 13:10:56

Award Id : 00049570 - Gouvernance Judiciaire et Sécurité		Period : Jan-Dec (2012)			
Project # : 00072881 - Profiling project		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71405 - Service Contracts-Individuals	0.00	142,924.39	0.00	0.00	142,924.39
71410 - MAIP Premium SC	0.00	106.26	0.00	0.00	106.26
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	15,129.00	0.00	0.00	15,129.00
71620 - Daily Subsistence Allow-Local	0.00	3,052.16	0.00	0.00	3,052.16
71625 - Daily Subsist Allow-Mtg Partic	0.00	936.00	0.00	0.00	936.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	59,102.85	0.00	0.00	59,102.85
72220 - Furniture	0.00	-10,500.00	0.00	0.00	-10,500.00
72225 - Sale of Equip & Furniture	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	5,900.00	0.00	0.00	5,900.00
72810 - Acquis of Computer Software	0.00	1,250.00	0.00	0.00	1,250.00
73120 - Utilities	0.00	27.00	0.00	0.00	27.00
73410 - Maint, Oper of Transport Equip	0.00	1,250.00	0.00	0.00	1,250.00
74510 - Bank Charges	0.00	2,979.54	0.00	0.00	2,979.54
74525 - Sundry	0.00	1,113.86	0.00	0.00	1,113.86
74599 - UNDP cost recovery chrgs-Bills	0.00	5,174.70	0.00	0.00	5,174.70
75105 - Facilities & Admin - Implement	0.00	43,666.68	0.00	0.00	43,666.68
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>814,376.93</b>	<b>0.00</b>	<b>0.00</b>	<b>814,376.93</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>814,376.93</b>	<b>0.00</b>	<b>0.00</b>	<b>814,376.93</b>
<b>Dept: 32410 (Dem Rep Congo-Finance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	8.94	0.00	0.00	8.94
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>8.94</b>	<b>0.00</b>	<b>0.00</b>	<b>8.94</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>8.94</b>	<b>0.00</b>	<b>0.00</b>	<b>8.94</b>
<b>Dept: 32450 (Dem Rep Congo-UN Sister Agency)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71620 - Daily Subsistence Allow-Local	0.00	2,037.96	0.00	0.00	2,037.96
74510 - Bank Charges	0.00	17.32	0.00	0.00	17.32
74599 - UNDP cost recovery chrgs-Bills	0.00	8.94	0.00	0.00	8.94
75105 - Facilities & Admin - Implement	0.00	144.50	0.00	0.00	144.50
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,208.72</b>	<b>0.00</b>	<b>0.00</b>	<b>2,208.72</b>
<b>Total for Dept : 32450</b>	<b>0.00</b>	<b>2,208.72</b>	<b>0.00</b>	<b>0.00</b>	<b>2,208.72</b>
<b>Total for Project : 00072881</b>	<b>0.00</b>	<b>816,594.58</b>	<b>0.00</b>	<b>0.00</b>	<b>816,594.58</b>

Project # : 00073341 - Projet JICA/ Renf.Cap PNC		Impl. Partner : 00942 National Execution			
		Location : Democratic Republic of Congo			
<b>Dept: 32401 (Dem Rep Congo-Central)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
73410 - Maint, Oper of Transport Equip	0.00	715.00	0.00	0.00	715.00
74510 - Bank Charges	0.00	6.07	0.00	0.00	6.07



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period : Jan-Dec (2012)			
Project # : 00073341 Projet JICA/ Renf.Cap PNC		Impl. Partner : 00942 National Execution		Location : Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75105 - Facilities & Admin - Implement	0.00	50.48	0.00	0.00	50.48
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>771.55</b>	<b>0.00</b>	<b>0.00</b>	<b>771.55</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>771.55</b>	<b>0.00</b>	<b>0.00</b>	<b>771.55</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63365 - Special Oper Living Allow-IP	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	0.00	29,832.00	0.00	0.00	29,832.00
71405 - Service Contracts-Individuals	0.00	78,105.20	0.00	0.00	78,105.20
71410 - MAIP Premium SC	0.00	51.56	0.00	0.00	51.56
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	11,451.80	0.00	0.00	11,451.80
71510 - UNV Settling-In-Grant	0.00	4,644.00	0.00	0.00	4,644.00
71515 - UNV-Security Allowance	0.00	3,600.00	0.00	0.00	3,600.00
71520 - UNV-Language Allowance	0.00	89.68	0.00	0.00	89.68
71530 - UNV-Rest and Recuperation	0.00	4,683.90	0.00	0.00	4,683.90
71535 - UNV-Medical Insurance	0.00	615.25	0.00	0.00	615.25
71540 - UNV-Global Charges	0.00	971.44	0.00	0.00	971.44
71545 - UNV-Home Leave Travel & Allowa	0.00	80.71	0.00	0.00	80.71
71550 - UNV-Resettlement Allowance	0.00	672.58	0.00	0.00	672.58
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	2,300.00	0.00	0.00	2,300.00
71590 - UNV Development Effectiveness	0.00	2,910.94	0.00	0.00	2,910.94
71605 - Travel Tickets-International	0.00	400.00	0.00	0.00	400.00
71610 - Travel Tickets-Local	0.00	600.00	0.00	0.00	600.00
71620 - Daily Subsistence Allow-Local	0.00	197,567.60	0.00	0.00	197,567.60
71625 - Daily Subsist Allow-Mtg Partic	0.00	37,796.20	0.00	0.00	37,796.20
71630 - Shipment	0.00	6,634.80	0.00	0.00	6,634.80
72105 - Svc Co-Construction & Engineer	46,527.82	150.00	0.00	0.00	46,677.82
72120 - Svc Co-Trade and Business Serv	0.00	93,470.95	0.00	0.00	93,470.95
72125 - Svc Co-Studies & Research Serv	0.00	1,000.00	0.00	0.00	1,000.00
72145 - Svc Co-Training and Educ Serv	0.00	56,761.00	0.00	0.00	56,761.00
72160 - Svc Co-Education & Health Serv	0.00	2,326.00	0.00	0.00	2,326.00
72205 - Office Machinery	0.00	10,654.67	0.00	0.00	10,654.67
72210 - Machinery and Equipment	0.00	8,775.50	0.00	0.00	8,775.50
72215 - Transportation Equipment	0.00	15,375.00	0.00	0.00	15,375.00
72220 - Furniture	0.00	79,556.00	0.00	0.00	79,556.00
72225 - Sale of Equip & Furniture	0.00	708.00	0.00	0.00	708.00
72305 - Agri & Forestry Products	0.00	240.00	0.00	0.00	240.00
72311 - Fuel, petroleum and other oils	0.00	5,120.86	0.00	0.00	5,120.86
72315 - Food & Textile Products	0.00	1,054,653.73	0.00	0.00	1,054,653.73
72320 - Wood & Paper Products	0.00	800.00	0.00	0.00	800.00
72325 - Chemical,Glass,NonMetallic Prd	0.00	1,640.00	0.00	0.00	1,640.00
72330 - Medical Products	0.00	25,905.18	0.00	0.00	25,905.18
72335 - Pharmaceutical Products	0.00	16,526.43	0.00	0.00	16,526.43
72350 - Medical Kits	0.00	13,223.60	0.00	0.00	13,223.60
72355 - Bednets, Anti-malarial	3,000.00	3,600.00	0.00	0.00	6,600.00
72399 - Other Materials and Goods	50,082.46	2,150.00	0.00	0.00	52,232.46
72401 - Prefab structure/other buildin	0.00	29,311.91	0.00	0.00	29,311.91
72402 - Building Maintenance	0.00	75,244.85	0.00	0.00	75,244.85
72405 - Acquisition of Communic Equip	0.00	8,240.00	0.00	0.00	8,240.00
72410 - Acquisition of Audio Visual Eq	0.00	2,000.00	0.00	0.00	2,000.00
72425 - Mobile Telephone Charges	0.00	2,105.52	0.00	0.00	2,105.52
72430 - Postage and Pouch	0.00	1,126.80	0.00	0.00	1,126.80
72440 - Connectivity Charges	0.00	3,103.10	0.00	0.00	3,103.10
72505 - Stationery & other Office Supp	0.00	212,165.89	0.00	0.00	212,165.89
72510 - Publications	0.00	1,450.00	0.00	0.00	1,450.00



Combined Delivery Report By Project

UN Development Programme  
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<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2012)			
<b>Project # :</b> 00073341 Projet JICA/ Renf.Cap PNC	<b>Impl. Partner :</b> 00942 National Execution			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

72515 - Print Media	0.00	150.00	0.00	0.00	150.00
72605 - Grants to Insitit & other Benef	0.00	45,992.00	0.00	0.00	45,992.00
72705 - Hospitality-Special Events	0.00	- 706,819.23	0.00	0.00	- 706,819.23
72715 - Hospitality Catering	0.00	1,498,640.72	0.00	0.00	1,498,640.72
72805 - Acquis of Computer Hardware	0.00	1,670.00	0.00	0.00	1,670.00
72815 - Inform Technology Supplies	0.00	25,446.50	0.00	0.00	25,446.50
73104 - Leased Building	0.00	0.00	0.00	0.00	0.00
73105 - Rent	0.00	3,407.48	0.00	0.00	3,407.48
73107 - Rent - Meeting Rooms	0.00	0.00	0.00	0.00	0.00
73120 - Utilities	0.00	16,314.78	0.00	0.00	16,314.78
73205 - Premises Alternations	0.00	31,832.05	0.00	0.00	31,832.05
73210 - Reinforcement of premises	0.00	12,390.00	0.00	0.00	12,390.00
73216 - Construction Cost	0.00	75.00	0.00	0.00	75.00
73410 - Maint, Oper of Transport Equip	2,135.72	28,158.00	0.00	0.00	30,293.72
74110 - Audit Fees	0.00	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	32,198.78	0.00	0.00	32,198.78
74215 - Promotional Materials and Dist	0.00	520.00	0.00	0.00	520.00
74225 - Other Media Costs	0.00	405.00	0.00	0.00	405.00
74505 - Insurance	0.00	46.02	0.00	0.00	46.02
74510 - Bank Charges	0.00	26,919.25	0.00	0.00	26,919.25
74525 - Sundry	16,775.00	- 5,405.00	0.00	0.00	11,370.00
74530 - Staff Welfare	0.00	53.00	0.00	0.00	53.00
74599 - UNDP cost recovery chrgs-Bills	0.00	4,749.80	0.00	0.00	4,749.80
74705 - Port Operation	0.00	6,234.00	0.00	0.00	6,234.00
74710 - Land Transport	10,413.00	0.00	0.00	0.00	10,413.00
74725 - Other L.T.S.H.	42,304.00	17,272.43	0.00	0.00	59,576.43
75105 - Facilities & Admin - Implement	0.00	227,278.63	0.00	0.00	227,278.63
75705 - Learning costs	0.00	17.88	0.00	0.00	17.88
75710 - Participation of counterparts	0.00	168.00	0.00	0.00	168.00
76130 - Unrealized Gain	0.00	- 10.71	0.00	0.00	- 10.71

**Total for Fund 30000** 171,238.00 3,378,097.03 0.00 0.00 3,549,335.03

**Total for Dept : 32404** 171,238.00 3,378,097.03 0.00 0.00 3,549,335.03

**Dept: 32410 (Dem Rep Congo-Finance)**

**Fund : 30000 (Programme Cost Sharing)**

74599 - UNDP cost recovery chrgs-Bills	0.00	17.88	0.00	0.00	17.88
75105 - Facilities & Admin - Implement	0.00	1.26	0.00	0.00	1.26

**Total for Fund 30000** 0.00 19.14 0.00 0.00 19.14

**Total for Dept : 32410** 0.00 19.14 0.00 0.00 19.14

**Total for Project : 00073341** 171,238.00 3,378,887.72 0.00 0.00 3,550,125.72

<b>Project # :</b> 00074414 Appui urgence DRRR	<b>Impl. Partner :</b> 00942 National Execution
	<b>Location :</b> Democratic Republic of Congo

**Dept: 32404 (Dem Rep Congo-Dem. Governance)**

**Fund : 30000 (Programme Cost Sharing)**

71405 - Service Contracts-Individuals	0.00	89,126.84	0.00	0.00	89,126.84
71410 - MAIP Premium SC	0.00	58.36	0.00	0.00	58.36
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécurité	<b>Period :</b> Jan-Dec (2012)			
<b>Project# :</b> 00074414 Appui urgence DDRRR	<b>Impl. Partner :</b> 00942 National Execution			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

71620 - Daily Subsistence Allow-Local	0.00	16,509.00	0.00	0.00	16,509.00
72425 - Mobile Telephone Charges	0.00	1,250.00	0.00	0.00	1,250.00
72705 - Hospitality-Special Events	0.00	1,885.00	0.00	0.00	1,885.00
74510 - Bank Charges	0.00	723.15	0.00	0.00	723.15
75105 - Facilities & Admin - Impliment	0.00	7,623.68	0.00	0.00	7,623.68
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>116,976.03</b>	<b>0.00</b>	<b>0.00</b>	<b>116,976.03</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>116,976.03</b>	<b>0.00</b>	<b>0.00</b>	<b>116,976.03</b>
<b>Total for Project : 00074414</b>	<b>0.00</b>	<b>116,976.03</b>	<b>0.00</b>	<b>0.00</b>	<b>116,976.03</b>

<b>Project# :</b> 00076371 RESTAURAT.AUTORITE DE L'ETAT	<b>Impl. Partner :</b> 00942 National Execution
	<b>Location :</b> Democratic Republic of Congo
<b>Dept:</b> 32404 (Dem Rep Congo-Dem. Governance)	

**Fund : 30000 (Programme Cost Sharing)**

63340 - Proc trips/Rest & Recup-IP Stf	0.00	1,015.00	0.00	0.00	1,015.00
63385 - Special Oper Living Allow-IP	0.00	- 1,015.00	0.00	0.00	- 1,015.00
63515 - Security-related Costs	0.00	- 4,920.00	0.00	0.00	- 4,920.00
71305 - Local Consult.-Sht Term-Tech	0.00	- 827.60	0.00	0.00	- 827.60
71405 - Service Contracts-Individuals	0.00	18,706.74	0.00	0.00	18,706.74
71615 - Daily Subsistence Allow-Intl	0.00	1,015.00	0.00	0.00	1,015.00
71620 - Daily Subsistence Allow-Local	0.00	- 413.50	0.00	0.00	- 413.50
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,661.58	0.00	0.00	2,661.58
72210 - Machinery and Equipment	0.00	- 1,150.00	0.00	0.00	- 1,150.00
72220 - Furniture	0.00	- 13.00	0.00	0.00	- 13.00
72311 - Fuel, petroleum and other oils	0.00	3,091.16	0.00	0.00	3,091.16
72425 - Mobile Telephone Charges	0.00	600.00	0.00	0.00	600.00
72505 - Stationery & other Office Supp	0.00	462.00	0.00	0.00	462.00
72705 - Hospitality-Special Events	0.00	1,408.00	0.00	0.00	1,408.00
72710 - Hospitality-Vouchered Expenses	0.00	2,796.00	0.00	0.00	2,796.00
74510 - Bank Charges	0.00	267.18	0.00	0.00	267.18
75105 - Facilities & Admin - Implement	0.00	1,783.86	0.00	0.00	1,783.86
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>25,467.42</b>	<b>0.00</b>	<b>0.00</b>	<b>25,467.42</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>25,467.42</b>	<b>0.00</b>	<b>0.00</b>	<b>25,467.42</b>
<b>Total for Project : 00076371</b>	<b>0.00</b>	<b>25,467.42</b>	<b>0.00</b>	<b>0.00</b>	<b>25,467.42</b>

<b>Project# :</b> 00078897 App. Instit. Jud. & Pén.	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo
<b>Dept:</b> 32401 (Dem Rep Congo-Central)	

**Fund : 30000 (Programme Cost Sharing)**

61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00	0.00
62120 - Hazard Duty Station Allow-NP	0.00	0.00	2,319.17	0.00	2,319.17
62225 - Hazard Duty Station Allow-GS	0.00	0.00	1,289.20	0.00	1,289.20
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	44,314.14	0.00	44,314.14
71405 - Service Contracts-Individuals	0.00	0.00	45,187.00	0.00	45,187.00
71635 - Travel - Other	0.00	0.00	1,603.00	0.00	1,603.00

Combined Delivery Report By Project



UN Development Programme

Report ID: ungl143p

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Award Id : 00049570 Gouvernance Judiciaire et Sécu		Period :	Jan-Dec (2012)		
Project # : 00076897 App. Instlt. Jud. & Pén.		Impl. Partner :	00946 UNDP (Direct Execution)		
		Location :	Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72105 - Svc Co-Construction & Engineer	0.00	0.00	785,264.19	0.00	785,264.19
72120 - Svc Co-Trade and Business Serv	0.00	0.00	4,500.00	0.00	4,500.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	6,000.00	0.00	6,000.00
72210 - Machinery and Equipment	0.00	0.00	34,039.00	0.00	34,039.00
72220 - Furniture	0.00	0.00	42,230.00	0.00	42,230.00
72311 - Fuel, petroleum and other oils	0.00	0.00	2,602.70	0.00	2,602.70
72330 - Medical Products	0.00	0.00	1,431.00	0.00	1,431.00
72399 - Other Materials and Goods	0.00	0.00	2,200.00	0.00	2,200.00
72415 - Courier Charges	0.00	0.00	20.00	0.00	20.00
72425 - Mobile Telephone Charges	0.00	0.00	7,733.27	0.00	7,733.27
72440 - Connectivity Charges	0.00	0.00	5,763.42	0.00	5,763.42
72505 - Stationery & other Office Supp	0.00	0.00	33,881.70	0.00	33,881.70
73105 - Rent	0.00	0.00	19,589.00	0.00	19,589.00
73120 - Utilities	0.00	0.00	- 351.52	0.00	- 351.52
73125 - Common Services-Premises	0.00	0.00	- 5,550.00	0.00	- 5,550.00
73218 - Construction Cost	0.00	0.00	63,699.26	0.00	63,699.26
73406 - Maintenance of Equipment	0.00	0.00	136.00	0.00	136.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	4,282.00	0.00	4,282.00
74105 - Management and Reporting Svcs	0.00	0.00	20,359.00	0.00	20,359.00
74510 - Bank Charges	0.00	0.00	4,703.42	0.00	4,703.42
74525 - Sundry	0.00	0.00	20,158.36	0.00	20,158.36
74725 - Other L.T.S.H.	0.00	0.00	63.00	0.00	63.00
75105 - Facilities & Admin - Implement	0.00	78,172.97	0.00	0.00	78,172.97
75115 - Facilities & Admin - OH & Ind	0.00	0.00	37,651.00	0.00	37,651.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>78,172.97</b>	<b>1,185,117.31</b>	<b>0.00</b>	<b>1,263,290.28</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>78,172.97</b>	<b>1,185,117.31</b>	<b>0.00</b>	<b>1,263,290.28</b>
<b>Dept: 32403 (Dem Rep Congo-Crisis Prv &amp; Rcvy)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	- 2,350.00	0.00	0.00	- 2,350.00
74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Blls	0.00	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	- 164.50	0.00	0.00	- 164.50
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>- 2,514.50</b>	<b>0.00</b>	<b>0.00</b>	<b>- 2,514.50</b>
<b>Total for Dept : 32403</b>	<b>0.00</b>	<b>- 2,514.50</b>	<b>0.00</b>	<b>0.00</b>	<b>- 2,514.50</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,310.00	0.00	0.00	3,310.00
63515 - Security-related Costs	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	67,811.00	0.00	0.00	67,811.00
71405 - Service Contracts-Individuals	0.00	7,230.82	0.00	0.00	7,230.82
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	22,432.00	0.00	0.00	22,432.00
71515 - UNV-Security Allowance	0.00	4,200.00	0.00	0.00	4,200.00
71520 - UNV-Language Allowance	0.00	160.00	0.00	0.00	160.00
71525 - UNV-Hazard Pay	0.00	5,290.00	0.00	0.00	5,290.00
71530 - UNV-Rest and Recuperation	0.00	2,943.00	0.00	0.00	2,943.00
71535 - UNV-Medical Insurance	0.00	977.84	0.00	0.00	977.84
71540 - UNV-Global Charges	0.00	1,644.00	0.00	0.00	1,644.00
71545 - UNV-Home Leave Travel & Allowa	0.00	144.00	0.00	0.00	144.00
71550 - UNV-Resettlement Allowance	0.00	1,200.00	0.00	0.00	1,200.00



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécu		Period :		Jan-Dec (2012)	
Project # : 00078897 App. Instit. Jud. & Pén.		Impl. Partner :		00946 UNDP (Direct Execution)	
		Location :		Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71590 - UNV Development Effectiveness	0.00	3,899.08	0.00	0.00	3,899.08
71610 - Travel Tickets-Local	0.00	2,658.00	0.00	0.00	2,658.00
71815 - Daily Subsistence Allow-Intl	0.00	8,114.00	0.00	0.00	8,114.00
71620 - Daily Subsistence Allow-Local	0.00	948.60	0.00	0.00	948.60
71625 - Daily Subsist Allow-Mtg Partic	0.00	21,003.00	0.00	0.00	21,003.00
71635 - Travel - Other	0.00	590.00	0.00	0.00	590.00
72105 - Svc Co-Construction & Engineer	0.00	11,908.00	0.00	0.00	11,908.00
72125 - Svc Co-Studies & Research Serv	0.00	3,843.00	0.00	0.00	3,843.00
72160 - Svc Co-Education & Health Serv	0.00	11,908.00	0.00	0.00	11,908.00
72205 - Office Machinery	0.00	-327.88	0.00	0.00	-327.88
72210 - Machinery and Equipment	0.00	4,485.00	0.00	0.00	4,485.00
72220 - Furniture	0.00	-53.00	0.00	0.00	-53.00
72425 - Mobile Telephone Charges	0.00	800.00	0.00	0.00	800.00
72430 - Postage and Pouch	0.00	87.49	0.00	0.00	87.49
72445 - Common Services-Communications	0.00	2,085.00	0.00	0.00	2,085.00
72505 - Stationery & other Office Supp	0.00	1,747.00	0.00	0.00	1,747.00
72515 - Print Media	0.00	40.00	0.00	0.00	40.00
72610 - Micro Capital Grants-Credit	0.00	0.00	0.00	0.00	0.00
72620 - Joint Programming Expenditure	0.00	113.00	0.00	0.00	113.00
72705 - Hospitality-Special Events	0.00	23,403.50	0.00	0.00	23,403.50
72715 - Hospitality Catering	0.00	32,939.00	0.00	0.00	32,939.00
73107 - Rent - Meeting Rooms	0.00	-19,440.00	0.00	0.00	-19,440.00
73125 - Common Services-Premises	0.00	3,915.00	0.00	0.00	3,915.00
73406 - Maintenance of Equipment	0.00	1,200.00	0.00	0.00	1,200.00
73410 - Maint, Oper of Transport Equip	0.00	-662.90	0.00	0.00	-662.90
74105 - Management and Reporting Srvs	0.00	-21,153.50	0.00	0.00	-21,153.50
74120 - Capacity Assessment	0.00	42,832.00	0.00	0.00	42,832.00
74510 - Bank Charges	0.00	1,640.22	0.00	0.00	1,640.22
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,580.29	0.00	0.00	2,580.29
75105 - Facilities & Admin - Implement	0.00	5,885.79	0.00	0.00	5,885.79
75705 - Learning costs	0.00	-186,851.00	0.00	0.00	-186,851.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,900.00	0.00	0.00	2,900.00
77305 - Salaries - IP Staff-TA	0.00	15,820.27	0.00	0.00	15,820.27
77307 - Appoint-Sub Allow-IP Staff-TA	0.00	5,190.00	0.00	0.00	5,190.00
77309 - Appoint-shipment-IP Staff-TA	0.00	1,200.00	0.00	0.00	1,200.00
77310 - Post Adjustment - IP Staff-TA	0.00	9,376.90	0.00	0.00	9,376.90
77315 - Contrib-Med,SocIncs-IP Staff-TA	0.00	80.40	0.00	0.00	80.40
77320 - Assg hardship & mob allow-TA	0.00	3,520.57	0.00	0.00	3,520.57
77357 - Repat. Gr/Comm Ann Lv-IP-TA	0.00	359.20	0.00	0.00	359.20
77365 - Spec Oper Living Allow-IP-TA	0.00	1,760.29	0.00	0.00	1,760.29
77385 - Contribution to Security	0.00	1,007.89	0.00	0.00	1,007.89
77386 - Contribution to ICT_TA	0.00	377.96	0.00	0.00	377.96
77395 - MAIP Premium TA/IP	0.00	50.38	0.00	0.00	50.38
77396 - PAYROLL MGT COST RECOVERY	0.00	193.14	0.00	0.00	193.14
77397 - Appendix D TA/IP	0.00	75.60	0.00	0.00	75.60
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>119,391.95</b>	<b>0.00</b>	<b>0.00</b>	<b>119,391.95</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>119,391.95</b>	<b>0.00</b>	<b>0.00</b>	<b>119,391.95</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
74599 - UNDP cost recovery chrgs-Bills	0.00	344.23	0.00	0.00	344.23
75105 - Facilities & Admin - Implement	0.00	24.10	0.00	0.00	24.10
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>368.33</b>	<b>0.00</b>	<b>0.00</b>	<b>368.33</b>



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2012)
<b>Project # :</b> 00078897 App. Instit. Jud. & Pén.	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Dept : 32408</b>	0.00	368.33	0.00	0.00	368.33
<b>Total for Project : 00078897</b>	0.00	195,418.74	1,185,117.34	0.00	1,380,536.05

<b>Project # :</b> 00080380 Team of Experts I	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 26952 (CPRTTF-GENDER COUNTRY WINDOW)

75115 - Facilities & Admin - OH & Ind	0.00	45,336.46	0.00	0.00	45,336.46
<b>Total for Fund 26952</b>	0.00	45,336.46	0.00	0.00	45,336.46

**Total for Dept : 32401** 0.00 45,336.46 0.00 0.00 45,336.46

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 26952 (CPRTTF-GENDER COUNTRY WINDOW)

63515 - Security-related Costs	0.00	0.00	0.00	0.00	0.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	47,981.75	0.00	0.00	47,981.75
71410 - MAIP Premium SC	0.00	47.62	0.00	0.00	47.62
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71505 - UN Volunteers-Stipend & Allow	0.00	5,108.00	0.00	0.00	5,108.00
71520 - UNV-Language Allowance	0.00	40.00	0.00	0.00	40.00
71525 - UNV-Hazard Pay	0.00	1,280.00	0.00	0.00	1,280.00
71530 - UNV-Rest and Recuperation	0.00	960.00	0.00	0.00	960.00
71535 - UNV-Medical Insurance	0.00	246.10	0.00	0.00	246.10
71540 - UNV-Global Charges	0.00	411.00	0.00	0.00	411.00
71545 - UNV-Home Leave Travel & Allowa	0.00	36.00	0.00	0.00	36.00
71550 - UNV-Resettlement Allowance	0.00	300.00	0.00	0.00	300.00
71590 - UNV Development Effectiveness	0.00	838.12	0.00	0.00	838.12
71610 - Travel Tickets-Local	0.00	730.00	0.00	0.00	730.00
71615 - Daily Subsistence Allow-Intl	0.00	213.00	0.00	0.00	213.00
71620 - Daily Subsistence Allow-Local	0.00	24,431.00	0.00	0.00	24,431.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	6,472.00	0.00	0.00	6,472.00
72205 - Office Machinery	0.00	1,683.00	0.00	0.00	1,683.00
72220 - Furniture	0.00	639.40	0.00	0.00	639.40
72425 - Mobile Telephone Charges	0.00	450.00	0.00	0.00	450.00
72440 - Connectivity Charges	0.00	0.00	0.00	0.00	0.00
72445 - Common Services-Communications	0.00	2,502.00	0.00	0.00	2,502.00
72505 - Stationery & other Office Supp	0.00	1,212.92	0.00	0.00	1,212.92
72705 - Hospitality-Special Events	0.00	59,952.60	0.00	0.00	59,952.60
73125 - Common Services-Premises	0.00	6,148.50	0.00	0.00	6,148.50
73410 - Maint, Oper of Transport Equip	0.00	2,292.00	0.00	0.00	2,292.00
73420 - Leased Vehicles	0.00	836.00	0.00	0.00	836.00
74120 - Capacity Assessment	0.00	39,660.00	0.00	0.00	39,660.00
74510 - Bank Charges	0.00	1,557.81	0.00	0.00	1,557.81
74599 - UNDP cost recovery chrgs-Bills	0.00	26.82	0.00	0.00	26.82
74710 - Land Transport	0.00	6,554.00	0.00	0.00	6,554.00
75110 - Facilities & Admin - Services	0.00	29.00	0.00	0.00	29.00
75705 - Learning costs	0.00	9,754.00	0.00	0.00	9,754.00
<b>Total for Fund 26952</b>	0.00	222,392.64	0.00	0.00	222,392.64



Combined Delivery Report By Project

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécu</b>	<b>Period :</b>	Jan-Dec (2012)			
<b>Project # :</b> 00080380	<b>Team of Experts I</b>	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)			
		<b>Location :</b>	Democratic Republic of Congo			
		<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

<b>Total for Dept :</b> 32404	0.00	222,392.64	0.00	0.00	222,392.64
<b>Total for Project :</b> 00080380	0.00	267,729.10	0.00	0.00	267,729.10

<b>Project # :</b> 00080431	<b>Eastern DRC SV pgm LANDSCAPE</b>	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)		
		<b>Location :</b>	Democratic Republic of Congo		

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	68,792.50	0.00	0.00	68,792.50
71405 - Service Contracts-Individuals	0.00	33,051.44	0.00	0.00	33,051.44
71410 - MAIP Premium SC	0.00	25.38	0.00	0.00	25.38
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	16,123.15	0.00	0.00	16,123.15
71635 - Travel - Other	0.00	2,130.00	0.00	0.00	2,130.00
72311 - Fuel, petroleum and other oils	0.00	304.02	0.00	0.00	304.02
72405 - Acquisition of Communic Equip	0.00	2,915.00	0.00	0.00	2,915.00
72425 - Mobile Telephone Charges	0.00	750.20	0.00	0.00	750.20
72440 - Connectivity Charges	0.00	350.00	0.00	0.00	350.00
74510 - Bank Charges	0.00	772.12	0.00	0.00	772.12
74599 - UNDP cost recovery chrgs-Bills	0.00	261.90	0.00	0.00	261.90
75105 - Facilities & Admin - Implement	0.00	8,783.31	0.00	0.00	8,783.31
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>134,259.02</b>	<b>0.00</b>	<b>0.00</b>	<b>134,259.02</b>
<b>Total for Dept :</b> 32404	0.00	134,259.02	0.00	0.00	134,259.02
<b>Total for Project :</b> 00080431	0.00	134,259.02	0.00	0.00	134,259.02

<b>Project # :</b> 00081138	<b>projet Police de proximité</b>	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)		
		<b>Location :</b>	Democratic Republic of Congo		

Dept: 32401 (Dem Rep Congo-Central)

Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)

74510 - Bank Charges	0.00	0.00	0.00	0.00	0.00
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept :</b> 32401	0.00	0.00	0.00	0.00	0.00

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

71610 - Travel Tickets-Local	0.00	100.00	0.00	0.00	100.00
71620 - Daily Subsistence Allow-Local	0.00	10,525.46	0.00	0.00	10,525.46
72220 - Furniture	0.00	6,664.02	0.00	0.00	6,664.02
72330 - Medical Products	0.00	0.00	0.00	0.00	0.00
72505 - Stationery & other Office Supp	0.00	298.00	0.00	0.00	298.00
72715 - Hospitality Catering	0.00	- 10,024.80	0.00	0.00	- 10,024.80
74510 - Bank Charges	0.00	- 15.07	0.00	0.00	- 15.07





Combined Delivery Report By Project

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécurité</b>	<b>Period :</b>	Jan-Dec (2012)		
<b>Project # :</b> 00081138	<b>projet Police de proximité</b>	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)		
		<b>Location :</b>	Democratic Republic of Congo		
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

74599 - UNDP cost recovery chrgs-Bills	0.00	135.42	0.00	0.00	135.42
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>7,683.03</b>	<b>0.00</b>	<b>0.00</b>	<b>7,683.03</b>
<b>Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)</b>					
71405 - Service Contracts-Individuals	5,130.00	9,592.54	0.00	0.00	14,722.54
71410 - MAIP Premium SC	0.00	31.79	0.00	0.00	31.79
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	30,309.33	0.00	0.00	30,309.33
72105 - Svc Co-Construction & Engineer	0.00	650.00	0.00	0.00	650.00
72205 - Office Machinery	0.00	2,260.00	0.00	0.00	2,260.00
72220 - Furniture	737.00	9,055.46	0.00	0.00	9,792.46
72225 - Sale of Equip & Furniture	0.00	90.00	0.00	0.00	90.00
72315 - Food & Textile Products	0.00	375.00	0.00	0.00	375.00
72405 - Acquisition of Communic Equip	0.00	3,814.00	0.00	0.00	3,814.00
72415 - Courier Charges	0.00	95.00	0.00	0.00	95.00
72425 - Mobile Telephone Charges	244.00	50.00	0.00	0.00	294.00
72430 - Postage and Pouch	0.00	0.00	0.00	0.00	0.00
72440 - Connectivity Charges	0.00	899.00	0.00	0.00	899.00
72505 - Stationery & other Office Supp	0.00	1,850.00	0.00	0.00	1,850.00
72510 - Publications	906.00	3,322.50	0.00	0.00	4,228.50
72705 - Hospitality-Special Events	0.00	330.00	0.00	0.00	330.00
72715 - Hospitality Catering	0.00	-61,167.02	0.00	0.00	-61,167.02
73107 - Rent - Meeting Rooms	0.00	330.00	0.00	0.00	330.00
73120 - Utilities	0.00	2,776.00	0.00	0.00	2,776.00
73405 - Rental & Maint-Other Office Eq	0.00	2,119.00	0.00	0.00	2,119.00
73410 - Maint, Oper of Transport Equip	0.00	1,770.00	0.00	0.00	1,770.00
74105 - Management and Reporting Svcs	0.00	450.00	0.00	0.00	450.00
74205 - Audio Visual Productions	0.00	600.00	0.00	0.00	600.00
74210 - Printing and Publications	0.00	566.00	0.00	0.00	566.00
74510 - Bank Charges	0.00	94.13	0.00	0.00	94.13
74525 - Sundry	0.00	3,200.00	0.00	0.00	3,200.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,286.94	0.00	0.00	1,286.94
75705 - Learning costs	0.00	6,000.00	0.00	0.00	6,000.00
<b>Total for Fund 04160</b>	<b>7,017.00</b>	<b>20,749.67</b>	<b>0.00</b>	<b>0.00</b>	<b>27,766.67</b>
<b>Total for Dept : 32404</b>	<b>7,017.00</b>	<b>28,432.70</b>	<b>0.00</b>	<b>0.00</b>	<b>35,449.70</b>
<b>Total for Project : 00081138</b>	<b>7,017.00</b>	<b>28,432.70</b>	<b>0.00</b>	<b>0.00</b>	<b>35,449.70</b>

<b>Project # :</b> 00082018	<b>Renf. lutte contre les VS</b>	<b>Impl. Partner :</b>	00942 National Execution		
		<b>Location :</b>	Democratic Republic of Congo		
<b>Dept :</b> 32401 (Dem Rep Congo-Central)					

<b>Fund :</b> 30000 (Programme Cost Sharing)					
74510 - Bank Charges	0.00	209.85	0.00	0.00	209.85
75105 - Facilities & Admin - Implement	0.00	14.69	0.00	0.00	14.69
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>224.54</b>	<b>0.00</b>	<b>0.00</b>	<b>224.54</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>224.54</b>	<b>0.00</b>	<b>0.00</b>	<b>224.54</b>
<b>Dept :</b> 32404 (Dem Rep Congo-Dem. Governance)					



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2012)			
<b>Project # :</b> 00082018 Renf. lutte contre les VS	<b>Impl. Partner :</b> 00942 National Execution			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

Fund : 30000 (Programme Cost Sharing)

71305 - Local Consult.-Sht Term-Tech	8,910.78	0.00	0.00	0.00	8,910.78
71405 - Service Contracts-Individuals	0.00	42,808.87	0.00	0.00	42,808.87
71410 - MAIP Premium SC	0.00	72.20	0.00	0.00	72.20
71415 - Contribution to Security SC	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	8,031.50	0.00	0.00	8,031.50
72120 - Svc Co-Trade and Business Serv	0.00	450.00	0.00	0.00	450.00
72125 - Svc Co-Studies & Research Serv	56,449.00	0.00	0.00	0.00	56,449.00
72205 - Office Machinery	11,780.86	0.00	0.00	0.00	11,780.86
72215 - Transportation Equipment	22,760.00	0.00	0.00	0.00	22,760.00
72405 - Acquisition of Communic Equip	900.00	781.50	0.00	0.00	1,681.50
72410 - Acquisition of Audio Visual Eq	200.00	0.00	0.00	0.00	200.00
72440 - Connectivity Charges	600.00	778.08	0.00	0.00	1,378.08
72505 - Stationery & other Office Supp	499.00	960.50	0.00	0.00	1,459.50
72805 - Acquis of Computer Hardware	950.00	-3,545.00	0.00	0.00	-2,595.00
72815 - Inform Technology Supplies	7,250.00	0.00	0.00	0.00	7,250.00
73105 - Rent	600.00	0.00	0.00	0.00	600.00
73110 - Custodial & Cleaning Services	0.00	900.00	0.00	0.00	900.00
73120 - Utilities	240.00	100.00	0.00	0.00	340.00
74120 - Capacity Assessment	5,709.59	0.00	0.00	0.00	5,709.59
74205 - Audio Visual Productions	7,000.00	0.00	0.00	0.00	7,000.00
74210 - Printing and Publications	0.00	150.00	0.00	0.00	150.00
74215 - Promotional Materials and Dist	12,500.00	0.00	0.00	0.00	12,500.00
74225 - Other Media Costs	7,743.00	0.00	0.00	0.00	7,743.00
74505 - Insurance	163.50	0.00	0.00	0.00	163.50
74510 - Bank Charges	85.00	1,756.59	0.00	0.00	1,841.59
74525 - Sundry	11,882.00	0.00	0.00	0.00	11,882.00
74599 - UNDP cost recovery chrgs-Bills	0.00	4,298.72	0.00	0.00	4,298.72
75105 - Facilities & Admin - implement	0.00	17,118.06	0.00	0.00	17,118.06
75705 - Learning costs	0.00	-160.22	0.00	0.00	-160.22
75709 - Learning - training of counter	11,522.27	0.00	0.00	0.00	11,522.27
75710 - Participation of counterparts	15,816.00	3,600.00	0.00	0.00	19,416.00
<b>Total for Fund 30000</b>	<b>183,561.00</b>	<b>78,100.80</b>	<b>0.00</b>	<b>0.00</b>	<b>261,661.80</b>
<b>Total for Dept : 32404</b>	<b>183,561.00</b>	<b>78,100.80</b>	<b>0.00</b>	<b>0.00</b>	<b>261,661.80</b>
<b>Total for Project : 00082018</b>	<b>183,561.00</b>	<b>78,325.34</b>	<b>0.00</b>	<b>0.00</b>	<b>261,886.34</b>

<b>Award Total :</b>	<b>765,902.70</b>	<b>9,869,708.82</b>	<b>1,203,117.31</b>	<b>0.00</b>	<b>11,838,728.83</b>
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Signed By :

Date :

9/12/15



**Selection Criteria :**

Business Unit : COD10  
Period : Jan-Dec (2012)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2012)
Project # :	Renf. lutte contre les VS	Impl. Partner :	None
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
32401 - Dem Rep Congo-Central	0.00	131,677.63	1,203,117.31	0.00	1,334,794.94
32403 - Dem Rep Congo-Crisis Prv & Rcvy	0.00	-2,514.50	0.00	0.00	-2,514.50
32404 - Dem Rep Congo-Dem. Governance	765,902.70	9,736,858.94	0.00	0.00	10,502,761.64
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	975.32	0.00	0.00	975.32
32410 - Dem Rep Congo-Finance	0.00	54.90	0.00	0.00	54.90
32450 - Dem Rep Congo-UN Sister Agency	0.00	2,656.55	0.00	0.00	2,656.55



Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

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Run Time: 30-10-2015 13:10:54

Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2013)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2013)
Project # :	00060539 Appui à la Justice	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

63305 - Installation Allowance-IP Stf	0.00	283.42	0.00	0.00	283.42
71305 - Local Consult.-Sht Term-Tech	0.00	5,000.00	0.00	0.00	5,000.00
71405 - Service Contracts-Individuals	0.00	- 16.30	0.00	0.00	- 16.30
71410 - MAIP Premium SC	0.00	16.30	0.00	0.00	16.30
71620 - Daily Subsistence Allow-Local	0.00	4,393.20	0.00	0.00	4,393.20
71630 - Shipment	0.00	705.09	0.00	0.00	705.09
72105 - Svc Co-Construction & Engineer	0.00	- 338.60	0.00	0.00	- 338.60
72120 - Svc Co-Trade and Business Serv	0.00	600.00	0.00	0.00	600.00
72145 - Svc Co-Training and Educ Serv	0.00	1,343.52	0.00	0.00	1,343.52
72205 - Office Machinery	0.00	312.00	0.00	0.00	312.00
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72405 - Acquisition of Communic Equip	0.00	109.00	0.00	0.00	109.00
72425 - Mobile Telephone Charges	0.00	1,200.00	0.00	0.00	1,200.00
72430 - Postage and Pouch	0.00	505.52	0.00	0.00	505.52
72505 - Stationery & other Office Supp	0.00	576.00	0.00	0.00	576.00
72510 - Publications	0.00	13,379.14	0.00	0.00	13,379.14
72715 - Hospitality Catering	0.00	0.00	0.00	0.00	0.00
73107 - Rent - Meeting Rooms	0.00	180.00	0.00	0.00	180.00
74230 - Audio & Visual Equipment	0.00	72.00	0.00	0.00	72.00
74510 - Bank Charges	0.00	687.47	0.00	0.00	687.47
74525 - Sundry	0.00	- 610.00	0.00	0.00	- 610.00
74599 - UNDP cost recovery chrgs-Bills	0.00	318.18	0.00	0.00	318.18
75706 - Learning - ticket costs	0.00	- 20.00	0.00	0.00	- 20.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>28,695.94</b>	<b>0.00</b>	<b>0.00</b>	<b>28,695.94</b>

Fund : 30060 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	- 28,657.25	0.00	0.00	- 28,657.25
61310 - Post Adjustment - IP Staff	0.00	2,217.14	0.00	0.00	2,217.14
62305 - Dependency Allowances-IP Staff	0.00	868.59	0.00	0.00	868.59
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,297.54	0.00	0.00	1,297.54
62315 - Contrib. to medical, social in	0.00	79.10	0.00	0.00	79.10
62320 - Mobility, Hardship, Non-remova	0.00	542.16	0.00	0.00	542.16
62340 - Annual Leave Expense - IP	0.00	727.38	0.00	0.00	727.38
63335 - Home Leave Trvl & Allow-IP Stf	0.00	539.58	0.00	0.00	539.58
63365 - Special Oper Living Allow-IP	0.00	20,377.20	0.00	0.00	20,377.20
63530 - Contribution to EOS Benefits	0.00	236.76	0.00	0.00	236.76
63535 - Contribution to Security	0.00	252.54	0.00	0.00	252.54
63540 - Contribution to Training	0.00	63.12	0.00	0.00	63.12
63545 - Contribution to ICT	0.00	94.70	0.00	0.00	94.70
63550 - Contributions to MAIP	0.00	12.62	0.00	0.00	12.62
63555 - Contribution to UN JFA	0.00	113.62	0.00	0.00	113.62
63560 - Contributions to Appendix D	0.00	18.92	0.00	0.00	18.92
64308 - Appointments-Lump Sum	0.00	1,010.33	0.00	0.00	1,010.33
65105 - Contrib Med Ins Plan-Retiree-NP	0.00	- 337.77	0.00	0.00	- 337.77
65115 - Contributions to ASHI Reserve	0.00	505.08	0.00	0.00	505.08
65135 - Payroll Mgt Cost Recovery ATLA	0.00	38.64	0.00	0.00	38.64
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	- 53.85	0.00	0.00	- 53.85
71410 - MAIP Premium SC	0.00	53.85	0.00	0.00	53.85
71605 - Travel Tickets-International	0.00	- 883.68	0.00	0.00	- 883.68



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 <b>Gouvernance Judiciaire et Sécu</b>	<b>Period :</b> Jan-Dec (2013)
<b>Project # :</b> 00060539 <b>Appui à la Justice</b>	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71610 - Travel Tickets-Local	0.00	1,008.28	0.00	0.00	1,008.28
71620 - Daily Subsistence Allow-Local	0.00	30,386.93	0.00	0.00	30,386.93
72105 - Svc Co-Construction & Engineer	0.00	30,177.69	0.00	0.00	30,177.69
72120 - Svc Co-Trade and Business Serv	0.00	4,502.00	0.00	0.00	4,502.00
72205 - Office Machinery	0.00	46,410.93	0.00	0.00	46,410.93
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72220 - Furniture	0.00	337.25	0.00	0.00	337.25
72405 - Acquisition of Communic Equip	0.00	18,664.00	0.00	0.00	18,664.00
72420 - Land Telephone Charges	0.00	300.00	0.00	0.00	300.00
72425 - Mobile Telephone Charges	0.00	1,300.00	0.00	0.00	1,300.00
72430 - Postage and Pouch	0.00	28.75	0.00	0.00	28.75
72440 - Connectivity Charges	0.00	3,000.00	0.00	0.00	3,000.00
72505 - Stationery & other Office Supp	0.00	5,264.61	0.00	0.00	5,264.61
72515 - Print Media	0.00	250.00	0.00	0.00	250.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00	0.00
73104 - Leased Building	0.00	644.00	0.00	0.00	644.00
73107 - Rent - Meeting Rooms	0.00	1,000.00	0.00	0.00	1,000.00
73120 - Utilities	0.00	2,149.00	0.00	0.00	2,149.00
73406 - Maintenance of Equipment	0.00	3,442.30	0.00	0.00	3,442.30
73410 - Maint, Oper of Transport Equip	0.00	4,326.00	0.00	0.00	4,326.00
74510 - Bank Charges	0.00	634.86	0.00	0.00	634.86
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,298.42	0.00	0.00	1,298.42
74696 - PP&E Expensed Items	0.00	600.00	0.00	0.00	600.00
74725 - Other L.T.S.H.	0.00	920.50	0.00	0.00	920.50
75105 - Facilities & Admin - Implement	0.00	10,977.03	0.00	0.00	10,977.03
75705 - Learning costs	0.00	0.00	0.00	0.00	0.00
75706 - Learning - ticket costs	0.00	- 1.36	0.00	0.00	- 1.36
75710 - Participation of counterparts	0.00	287.00	0.00	0.00	287.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	210.00	0.00	0.00	210.00
77630 - Dep Exp Owned - ITC	0.00	256.96	0.00	0.00	256.96
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>167,491.47</b>	<b>0.00</b>	<b>0.00</b>	<b>167,491.47</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>196,187.41</b>	<b>0.00</b>	<b>0.00</b>	<b>196,187.41</b>
<b>Total for Project : 00060539</b>	<b>0.00</b>	<b>196,187.41</b>	<b>0.00</b>	<b>0.00</b>	<b>196,187.41</b>

<b>Project # :</b> 00060601 <b>Appui PPBR /G.Sécuritaire MRR</b>	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

74510 - Bank Charges	0.00	1,351.21	0.00	0.00	1,351.21
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>1,351.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,351.21</b>

Fund : 30000 (Programme Cost Sharing)

71610 - Travel Tickets-Local	0.00	200.00	0.00	0.00	200.00
71620 - Daily Subsistence Allow-Local	0.00	1,854.00	0.00	0.00	1,854.00
74510 - Bank Charges	0.00	17.46	0.00	0.00	17.46
74599 - UNDP cost recovery chrgs-Bills	0.00	17.89	0.00	0.00	17.89
75105 - Facilities & Admin - Implement	0.00	146.26	0.00	0.00	146.26
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>2,235.61</b>	<b>0.00</b>	<b>0.00</b>	<b>2,235.61</b>





Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2013)
Project # : 00060601	Appui PPBR /G.Sécuritaire MRR	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71620 - Daily Subsistence Allow-Local	0.00	85,377.62	0.00	0.00	85,377.62
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,487.20	0.00	0.00	2,487.20
72105 - Svc Co-Construction & Engineer	35,628.00	44,649.23	0.00	0.00	80,277.23
72120 - Svc Co-Trade and Business Serv	0.00	327.50	0.00	0.00	327.50
72125 - Svc Co-Studies & Research Serv	22,371.00	0.00	0.00	0.00	22,371.00
72145 - Svc Co-Training and Educ Serv	0.00	0.00	0.00	0.00	0.00
72205 - Office Machinery	0.00	-149,094.86	0.00	0.00	-149,094.86
72220 - Furniture	0.00	4,015.31	0.00	0.00	4,015.31
72420 - Land Telephone Charges	0.00	3,051.11	0.00	0.00	3,051.11
72425 - Mobile Telephone Charges	0.00	950.00	0.00	0.00	950.00
72505 - Stationery & other Office Supp	0.00	2,233.07	0.00	0.00	2,233.07
72510 - Publications	0.00	750.00	0.00	0.00	750.00
73105 - Rent	0.00	7,672.00	0.00	0.00	7,672.00
73120 - Utilities	20,723.00	990.00	0.00	0.00	21,713.00
73125 - Common Services-Premises	0.00	4,500.00	0.00	0.00	4,500.00
73216 - Construction Cost	184,562.00	46,266.60	0.00	0.00	230,828.60
73405 - Rental & Maint-Other Office Eq	0.00	26.00	0.00	0.00	26.00
74110 - Audit Fees	0.00	4,860.00	0.00	0.00	4,860.00
74225 - Other Media Costs	0.00	250.00	0.00	0.00	250.00
74510 - Bank Charges	16,094.00	4,108.58	0.00	0.00	20,202.58
74525 - Sundry	0.00	610.00	0.00	0.00	610.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,340.30	0.00	0.00	2,340.30
74710 - Land Transport	0.00	2,160.00	0.00	0.00	2,160.00
74725 - Other L.T.S.H.	0.00	2,830.00	0.00	0.00	2,830.00
75105 - Facilities & Admin - Implement	0.00	36,438.60	0.00	0.00	36,438.60
75705 - Learning costs	0.00	8,600.00	0.00	0.00	8,600.00
75706 - Learning - ticket costs	0.00	3,609.00	0.00	0.00	3,609.00
75707 - Learning - subsistence allowan	0.00	11,340.00	0.00	0.00	11,340.00
75710 - Participation of counterparts	0.00	7,271.50	0.00	0.00	7,271.50
<b>Total for Fund 30000</b>	<b>290,226.00</b>	<b>266,352.97</b>	<b>0.00</b>	<b>0.00</b>	<b>556,578.97</b>
<b>Total for Dept : 32404</b>	<b>290,226.00</b>	<b>362,056.87</b>	<b>0.00</b>	<b>0.00</b>	<b>652,282.87</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))</b>					
74510 - Bank Charges	0.00	421.49	0.00	0.00	421.49
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>421.49</b>	<b>0.00</b>	<b>0.00</b>	<b>421.49</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>421.49</b>	<b>0.00</b>	<b>0.00</b>	<b>421.49</b>
<b>Total for Project : 00060601</b>	<b>290,226.00</b>	<b>366,065.18</b>	<b>0.00</b>	<b>0.00</b>	<b>656,291.18</b>

Project # : 00061698	Projet PBR / PAYS BAS	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

63515 - Security-related Costs	0.00	1,800.00	0.00	0.00	1,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	3,443.67	0.00	0.00	3,443.67
71610 - Travel Tickets-Local	0.00	314.00	0.00	0.00	314.00
72205 - Office Machinery	0.00	-118.00	0.00	0.00	-118.00
72425 - Mobile Telephone Charges	0.00	4,280.00	0.00	0.00	4,280.00



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2013)			
<b>Project # :</b> 00061698 Projet PBR / PAYS BAS	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

73216 - Construction Cost	0.00	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	34.50	0.00	0.00	34.50
74510 - Bank Charges	0.00	83.90	0.00	0.00	83.90
74599 - UNDP cost recovery chrgs-Bills	0.00	90.72	0.00	0.00	90.72
74696 - PP&E Expensed Items	0.00	850.00	0.00	0.00	850.00
75105 - Facilities & Admin - Implement	0.00	754.52	0.00	0.00	754.52
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11,533.31</b>	<b>0.00</b>	<b>0.00</b>	<b>11,533.31</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>11,533.31</b>	<b>0.00</b>	<b>0.00</b>	<b>11,533.31</b>
<b>Total for Project : 00061698</b>	<b>0.00</b>	<b>11,533.31</b>	<b>0.00</b>	<b>0.00</b>	<b>11,533.31</b>

<b>Project # :</b> 00070625 Acces à la Justice N-S KIVU	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo
<b>Dept:</b> 32404 (Dem Rep Congo-Dem. Governance)	

**Fund :** 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	87,042.97	0.00	0.00	87,042.97
61310 - Post Adjustment - IP Staff	0.00	48,627.40	0.00	0.00	48,627.40
62305 - Dependency Allowances-IP Staff	0.00	1,464.50	0.00	0.00	1,464.50
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	28,944.14	0.00	0.00	28,944.14
62315 - Contrib. to medical, social in	0.00	714.78	0.00	0.00	714.78
62320 - Mobility, Hardship, Non-remova	0.00	21,034.68	0.00	0.00	21,034.68
62340 - Annual Leave Expense - IP	0.00	1,592.34	0.00	0.00	1,592.34
63305 - Installation Allowance-IP Stf	0.00	500.68	0.00	0.00	500.68
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,850.04	0.00	0.00	1,850.04
63340 - Proc trips/Rest & Recup-IP Stf	0.00	3,217.00	0.00	0.00	3,217.00
63360 - Medical Exams(incl Pre-empl)	0.00	468.00	0.00	0.00	468.00
63365 - Special Oper Living Allow-IP	0.00	8,389.24	0.00	0.00	8,389.24
63515 - Security-related Costs	0.00	13,522.00	0.00	0.00	13,522.00
63525 - Competency Assessment	0.00	2,284.00	0.00	0.00	2,284.00
63530 - Contribution to EOS Benefits	0.00	5,087.64	0.00	0.00	5,087.64
63535 - Contribution to Security	0.00	5,426.81	0.00	0.00	5,426.81
63540 - Contribution to Training	0.00	1,356.67	0.00	0.00	1,356.67
63545 - Contribution to ICT	0.00	2,035.06	0.00	0.00	2,035.06
63550 - Contributions to MAIP	0.00	271.32	0.00	0.00	271.32
63555 - Contribution to UN JFA	0.00	2,442.07	0.00	0.00	2,442.07
63560 - Contributions to Appendix D	0.00	407.01	0.00	0.00	407.01
64307 - Appointment-Subsistence Allow	0.00	5,880.00	0.00	0.00	5,880.00
64308 - Appointments-Lump Sum	0.00	9,351.22	0.00	0.00	9,351.22
64309 - Appointment-Shipments	0.00	10,500.00	0.00	0.00	10,500.00
65115 - Contributions to ASHI Reserve	0.00	10,850.64	0.00	0.00	10,850.64
65135 - Payroll Mgt Cost Recovery ATLA	0.00	904.32	0.00	0.00	904.32
71205 - Intl Consultants-Sht Term-Tech	0.00	15,800.00	0.00	0.00	15,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,465.00	0.00	0.00	2,465.00
71405 - Service Contracts-Individuals	6.00	456,769.68	0.00	0.00	456,775.68
71410 - MAIP Premium SC	0.00	1,684.54	0.00	0.00	1,684.54
71505 - UN Volunteers-Stipend & Allow	0.00	24,051.53	0.00	0.00	24,051.53
71510 - UNV Settling-In-Grant	0.00	2,322.00	0.00	0.00	2,322.00
71520 - UNV-Language Allowance	0.00	188.35	0.00	0.00	188.35
71525 - UNV-Hazard Pay	0.00	6,054.00	0.00	0.00	6,054.00
71530 - UNV-Rest and Recuperation	0.00	2,121.00	0.00	0.00	2,121.00
71535 - UNV-Medical Insurance	0.00	1,448.92	0.00	0.00	1,448.92
71537 - UNVs Security Evacuation	0.00	36.00	0.00	0.00	36.00
71540 - UNV-Global Charges	0.00	1,515.23	0.00	0.00	1,515.23
71545 - UNV-Home Leave Travel & Allowa	0.00	75.34	0.00	0.00	75.34





Combined Delivery Report By Project

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécurité</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>		
<b>Project # :</b> 00070625	<b>Acces à la Justice N-S KIVU</b>	<b>Impl. Partner :</b>	<b>00946 UNDP (Direct Execution)</b>		
		<b>Location :</b>	<b>Democratic Republic of Congo</b>		
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71550 - UNV-Resettlement Allowance	0.00	1,412.58	0.00	0.00	1,412.58
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	3,650.00	0.00	0.00	3,650.00
71590 - UNV Development Effectiveness	0.00	3,485.75	0.00	0.00	3,485.75
71605 - Travel Tickets-International	0.00	690.00	0.00	0.00	690.00
71610 - Travel Tickets-Local	0.00	16,614.00	0.00	0.00	16,614.00
71615 - Daily Subsistence Allow-Intl	0.00	1,428.00	0.00	0.00	1,428.00
71620 - Daily Subsistence Allow-Local	0.00	230,948.87	0.00	0.00	230,948.87
71625 - Daily Subsist Allow-Mtg Partic	0.00	9,639.37	0.00	0.00	9,639.37
71630 - Shipment	0.00	250.00	0.00	0.00	250.00
71635 - Travel - Other	0.00	435.00	0.00	0.00	435.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	1,620.00	0.00	0.00	1,620.00
72145 - Svc Co-Training and Educ Serv	708.00	225.00	0.00	0.00	933.00
72165 - Svc Co-Social Svcs, Social Sci	0.00	2,300.00	0.00	0.00	2,300.00
72205 - Office Machinery	0.00	- 32,577.82	0.00	0.00	- 32,577.82
72210 - Machinery and Equipment	0.00	135.00	0.00	0.00	135.00
72215 - Transportation Equipment	0.00	500.00	0.00	0.00	500.00
72220 - Furniture	31.00	32,797.45	0.00	0.00	32,828.45
72311 - Fuel, petroleum and other oils	0.00	19,161.30	0.00	0.00	19,161.30
72350 - Medical Kits	0.00	1,509.00	0.00	0.00	1,509.00
72401 - Prefab structure/other buildin	0.00	135,391.00	0.00	0.00	135,391.00
72405 - Acquisition of Communic Equip	0.00	2,200.00	0.00	0.00	2,200.00
72425 - Mobile Telephone Charges	0.00	25,856.85	0.00	0.00	25,856.85
72430 - Postage and Pouch	0.00	120.56	0.00	0.00	120.56
72440 - Connectivity Charges	0.00	8,924.89	0.00	0.00	8,924.89
72445 - Common Services-Communications	0.00	64,408.00	0.00	0.00	64,408.00
72505 - Stationery & other Office Supp	0.00	10,279.50	0.00	0.00	10,279.50
72510 - Publications	0.00	23,535.00	0.00	0.00	23,535.00
72605 - Grants to Instit & other Benef	171,656.00	236,937.00	0.00	0.00	408,593.00
72610 - Micro Capital Grants-Credit	8,553.00	- 8,553.00	0.00	0.00	0.00
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	7,476.00	0.00	0.00	7,476.00
73105 - Rent	0.00	2,361.60	0.00	0.00	2,361.60
73107 - Rent - Meeting Rooms	0.00	8,065.00	0.00	0.00	8,065.00
73120 - Utilities	0.00	90.00	0.00	0.00	90.00
73125 - Common Services-Premises	0.00	146,886.00	0.00	0.00	146,886.00
73204 - Building	0.00	63,142.00	0.00	0.00	63,142.00
73410 - Maint, Oper of Transport Equip	0.00	23,818.79	0.00	0.00	23,818.79
73420 - Leased Vehicles	0.00	3,000.00	0.00	0.00	3,000.00
74120 - Capacity Assessment	0.00	4,735.00	0.00	0.00	4,735.00
74210 - Printing and Publications	0.00	259.00	0.00	0.00	259.00
74215 - Promotional Materials and Dist	0.00	229.94	0.00	0.00	229.94
74225 - Other Media Costs	0.00	250.00	0.00	0.00	250.00
74310 - Contributions to JIU	0.00	9.00	0.00	0.00	9.00
74505 - Insurance	0.00	3,257.00	0.00	0.00	3,257.00
74510 - Bank Charges	46.75	11,713.04	0.00	0.00	11,759.79
74525 - Sundry	0.00	1,668.00	0.00	0.00	1,668.00
74599 - UNDP cost recovery chrgs-Bills	0.00	367.35	0.00	0.00	367.35
74720 - Distribution Cost	0.00	225.00	0.00	0.00	225.00
75105 - Facilities & Admin - Implement	0.00	151,098.55	0.00	0.00	151,098.55
75705 - Learning costs	0.00	3,050.00	0.00	0.00	3,050.00
75706 - Learning - ticket costs	0.00	14,552.00	0.00	0.00	14,552.00
75707 - Learning - subsistence allowan	0.00	4,920.00	0.00	0.00	4,920.00
75711 - TrnWrkshp&Conf - Stipends	0.00	94,859.50	0.00	0.00	94,859.50
75712 - TrnWrkshp&Conf - Honorariums	0.00	150.00	0.00	0.00	150.00
77630 - Dep Exp Owned - ITC	0.00	446.12	0.00	0.00	446.12
<b>Total for Fund 30000</b>	<b>181,000.75</b>	<b>2,128,648.31</b>	<b>0.00</b>	<b>0.00</b>	<b>2,309,649.06</b>
<b>Total for Dept : 32404</b>	<b>181,000.75</b>	<b>2,128,648.31</b>	<b>0.00</b>	<b>0.00</b>	<b>2,309,649.06</b>



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2013)			
<b>Project # :</b> 00070625 Acces à la Justice N-S KIVU	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)

Fund : 30000 (Programme Cost Sharing)

73105 - Rent	0.00	245.00	0.00	0.00	245.00
74510 - Bank Charges	0.00	2.08	0.00	0.00	2.08
75105 - Facilities & Admin - Implement	0.00	17.30	0.00	0.00	17.30

**Total for Fund 30000** 0.00 264.38 0.00 0.00 264.38

**Total for Dept : 32408** 0.00 264.38 0.00 0.00 264.38

Dept: 32410 (Dem Rep Congo-Finance)

Fund : 30000 (Programme Cost Sharing)

74510 - Bank Charges	0.00	156.18	0.00	0.00	156.18
75105 - Facilities & Admin - Implement	0.00	10.93	0.00	0.00	10.93

**Total for Fund 30000** 0.00 167.11 0.00 0.00 167.11

**Total for Dept : 32410** 0.00 167.11 0.00 0.00 167.11

Dept: 32450 (Dem Rep Congo-UN Sister Agency)

Fund : 30000 (Programme Cost Sharing)

74720 - Distribution Cost	0.00	2,062.50	0.00	0.00	2,062.50
75105 - Facilities & Admin - Implement	0.00	144.38	0.00	0.00	144.38

**Total for Fund 30000** 0.00 2,206.88 0.00 0.00 2,206.88

**Total for Dept : 32450** 0.00 2,206.88 0.00 0.00 2,206.88

**Total for Project : 00070625** 181,000.75 2,131,286.68 0.00 0.00 2,312,287.43

<b>Project # :</b> 00072881 Profiling project	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

71205 - Intl Consultants-Sht Term-Tech	0.00	283,559.00	0.00	0.00	283,559.00
71405 - Service Contracts-Individuals	0.00	142,467.19	0.00	0.00	142,467.19
71410 - MAIP Premium SC	0.00	637.55	0.00	0.00	637.55
71620 - Daily Subsistence Allow-Local	0.00	7,187.04	0.00	0.00	7,187.04
72130 - Svc Co-Transportation Services	0.00	30,466.45	0.00	0.00	30,466.45
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	6,704.51	0.00	0.00	6,704.51
73410 - Maint, Oper of Transport Equip	0.00	2,800.00	0.00	0.00	2,800.00
74225 - Other Media Costs	0.00	250.00	0.00	0.00	250.00
74510 - Bank Charges	0.00	2,433.92	0.00	0.00	2,433.92
74599 - UNDP cost recovery chrgs-Bills	0.00	3,356.40	0.00	0.00	3,356.40
75105 - Facilities & Admin - Implement	0.00	33,789.42	0.00	0.00	33,789.42
75707 - Learning - subsistence allowan	0.00	1,380.00	0.00	0.00	1,380.00



Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

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Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period : Jan-Dec (2013)			
Project # : 00072881 Profiling project		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Fund 30000	0.00	515,031.48	0.00	0.00	515,031.48
Total for Dept : 32404	0.00	515,031.48	0.00	0.00	515,031.48
Dept: 32410 (Dem Rep Congo-Finance)					
Fund : 30000 (Programme Cost Sharing)					
74510 - Bank Charges	0.00	23.80	0.00	0.00	23.80
75105 - Facilities & Admin - Implement	0.00	1.67	0.00	0.00	1.67
Total for Fund 30000	0.00	25.47	0.00	0.00	25.47
Total for Dept : 32410	0.00	25.47	0.00	0.00	25.47
Total for Project : 00072881	0.00	515,056.95	0.00	0.00	515,056.95

Project # : 00073341 Projet JICA/ Renf.Cap PNC		Impl. Partner : 00942 National Execution			
		Location : Democratic Republic of Congo			

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	1,418.00	0.00	0.00	1,418.00
61310 - Post Adjustment - IP Staff	0.00	616.84	0.00	0.00	616.84
62305 - Dependency Allowances-IP Staff	0.00	478.07	0.00	0.00	478.07
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	451.14	0.00	0.00	451.14
62315 - Contrib. to medical, social in	0.00	28.92	0.00	0.00	28.92
62320 - Mobility, Hardship, Non-remova	0.00	116.16	0.00	0.00	116.16
62340 - Annual Leave Expense - IP	0.00	233.73	0.00	0.00	233.73
63335 - Home Leave Trvl & Allow-IP Stf	0.00	169.58	0.00	0.00	169.58
63515 - Security-related Costs	0.00	1,800.00	0.00	0.00	1,800.00
63530 - Contribution to EOS Benefits	0.00	76.32	0.00	0.00	76.32
63535 - Contribution to Security	0.00	81.40	0.00	0.00	81.40
63540 - Contribution to Training	0.00	20.34	0.00	0.00	20.34
63545 - Contribution to ICT	0.00	30.52	0.00	0.00	30.52
63550 - Contributions to MAIP	0.00	4.06	0.00	0.00	4.06
63555 - Contribution to UN JFA	0.00	36.62	0.00	0.00	36.62
63560 - Contributions to Appendix D	0.00	6.10	0.00	0.00	6.10
64308 - Appointments-Lump Sum	0.00	1,010.33	0.00	0.00	1,010.33
65115 - Contributions to ASHI Reserve	0.00	162.78	0.00	0.00	162.78
65135 - Payroll Mgt Cost Recovery ATLA	0.00	12.88	0.00	0.00	12.88
71305 - Local Consult.-Sht Term-Tech	0.00	14,850.00	0.00	0.00	14,850.00
71405 - Service Contracts-Individuals	0.00	74,646.43	0.00	0.00	74,646.43
71410 - MAIP Premium SC	0.00	345.76	0.00	0.00	345.76
71505 - UN Volunteers-Stipend & Allow	0.00	12,770.00	0.00	0.00	12,770.00
71515 - UNV-Security Allowance	0.00	4,500.00	0.00	0.00	4,500.00
71520 - UNV-Language Allowance	0.00	100.00	0.00	0.00	100.00
71530 - UNV-Rest and Recuperation	0.00	2,127.00	0.00	0.00	2,127.00
71535 - UNV-Medical Insurance	0.00	658.60	0.00	0.00	658.60
71540 - UNV-Global Charges	0.00	803.75	0.00	0.00	803.75
71545 - UNV-Home Leave Travel & Allowa	0.00	40.00	0.00	0.00	40.00
71550 - UNV-Resettlement Allowance	0.00	750.00	0.00	0.00	750.00
71560 - UNV-Intl Appoint/Sep incl Trvl	0.00	1,825.00	0.00	0.00	1,825.00
71590 - UNV Development Effectiveness	0.00	2,357.45	0.00	0.00	2,357.45
71620 - Daily Subsistence Allow-Local	2,680.00	44,831.09	0.00	0.00	47,511.09



Combined Delivery Report By Project

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécu</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>		
<b>Project # :</b> 00073341	<b>Projet JICA/ Renf.Cap PNC</b>	<b>Impl. Partner :</b>	<b>00942 National Execution</b>		
		<b>Location :</b>	<b>Democratic Republic of Congo</b>		
	<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71630 - Shipment	0.00	467.00	0.00	0.00	467.00
71635 - Travel - Other	720.00	0.00	0.00	0.00	720.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	425,690.18	0.00	0.00	425,690.18
72205 - Office Machinery	0.00	78,028.02	0.00	0.00	78,028.02
72210 - Machinery and Equipment	0.00	24,644.00	0.00	0.00	24,644.00
72215 - Transportation Equipment	0.00	645.78	0.00	0.00	645.78
72220 - Furniture	0.00	-7,544.81	0.00	0.00	-7,544.81
72305 - Agri & Forestry Products	550.00	0.00	0.00	0.00	550.00
72311 - Fuel, petroleum and other oils	0.00	744.88	0.00	0.00	744.88
72320 - Wood & Paper Products	0.00	862.40	0.00	0.00	862.40
72325 - Chemical, Glass, NonMetallic Prd	37,025.00	0.00	0.00	0.00	37,025.00
72330 - Medical Products	0.00	2,500.00	0.00	0.00	2,500.00
72335 - Pharmaceutical Products	0.00	656.00	0.00	0.00	656.00
72350 - Medical Kits	0.00	-672.00	0.00	0.00	-672.00
72399 - Other Materials and Goods	22,495.22	0.00	0.00	0.00	22,495.22
72402 - Building Maintenance	0.00	4,169.60	0.00	0.00	4,169.60
72415 - Courier Charges	0.00	2,502.00	0.00	0.00	2,502.00
72420 - Land Telephone Charges	0.00	2,772.88	0.00	0.00	2,772.88
72425 - Mobile Telephone Charges	0.00	50.00	0.00	0.00	50.00
72430 - Postage and Pouch	0.00	1,901.20	0.00	0.00	1,901.20
72440 - Connectivity Charges	0.00	1,354.00	0.00	0.00	1,354.00
72505 - Stationery & other Office Supp	0.00	3,155.65	0.00	0.00	3,155.65
72510 - Publications	0.00	250.00	0.00	0.00	250.00
72715 - Hospitality Catering	0.00	0.00	0.00	0.00	0.00
72815 - Inform Technology Supplies	0.00	12,400.00	0.00	0.00	12,400.00
73105 - Rent	0.00	625.00	0.00	0.00	625.00
73120 - Utilities	0.00	3,402.50	0.00	0.00	3,402.50
73201 - Land	0.00	2,026.00	0.00	0.00	2,026.00
73205 - Premises Alternations	0.00	145.00	0.00	0.00	145.00
73405 - Rental & Maint-Other Office Eq	0.00	64.03	0.00	0.00	64.03
73410 - Maint, Oper of Transport Equip	700.00	5,242.30	0.00	0.00	5,942.30
74110 - Audit Fees	0.00	21,158.00	0.00	0.00	21,158.00
74310 - Contributions to JIU	0.00	2,300.00	0.00	0.00	2,300.00
74510 - Bank Charges	0.00	21,382.31	0.00	0.00	21,382.31
74520 - Storage	4,961.00	0.00	0.00	0.00	4,961.00
74599 - UNDP cost recovery chrgs-Bills	0.00	2,327.46	0.00	0.00	2,327.46
74696 - PP&E Expensed Items	0.00	2,400.00	0.00	0.00	2,400.00
75105 - Facilities & Admin - implement	0.00	58,879.55	0.00	0.00	58,879.55
75705 - Learning costs	0.00	-14,928.00	0.00	0.00	-14,928.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	2,355.00	0.00	0.00	2,355.00
76120 - Unrealized Loss	0.00	0.34	0.00	0.00	0.34
76125 - Realized Loss	0.00	3.74	0.00	0.00	3.74
76130 - Unrealized Gain	0.00	-1.03	0.00	0.00	-1.03
<b>Total for Fund 30000</b>	<b>69,131.22</b>	<b>829,317.85</b>	<b>0.00</b>	<b>0.00</b>	<b>898,449.07</b>
<b>Total for Dept : 32404</b>	<b>69,131.22</b>	<b>829,317.85</b>	<b>0.00</b>	<b>0.00</b>	<b>898,449.07</b>
<b>Total for Project : 00073341</b>	<b>69,131.22</b>	<b>829,317.85</b>	<b>0.00</b>	<b>0.00</b>	<b>898,449.07</b>

<b>Project # :</b> 00074414	<b>Appui urgence DRRR</b>	<b>Impl. Partner :</b>	<b>00942 National Execution</b>		
		<b>Location :</b>	<b>Democratic Republic of Congo</b>		

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	15,600.00	0.00	0.00	15,600.00





Combined Delivery Report By Project

<b>Award ID :</b> 00049570	<b>Gouvernance Judiciaire et Sécurité</b>	<b>Period :</b>	Jan-Dec (2013)		
<b>Project# :</b> 00074414	<b>Appui urgence DDRRR</b>	<b>Impl. Partner :</b>	00942 National Execution		
		<b>Location :</b>	Democratic Republic of Congo		
		<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>
					<b>Total Exp</b>

71405 - Service Contracts-Individuals	0.00	14,146.64	0.00	0.00	14,146.64
71410 - MAIP Premium SC	0.00	145.90	0.00	0.00	145.90
71620 - Daily Subsistence Allow-Local	0.00	10,980.00	0.00	0.00	10,980.00
72425 - Mobile Telephone Charges	0.00	600.00	0.00	0.00	600.00
72430 - Postage and Pouch	0.00	250.00	0.00	0.00	250.00
74510 - Bank Charges	0.00	1,226.76	0.00	0.00	1,226.76
74599 - UNDP cost recovery chrgs-Bills	0.00	647.46	0.00	0.00	647.46
75105 - Facilities & Admin - Implement	0.00	3,051.75	0.00	0.00	3,051.75
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>46,648.51</b>	<b>0.00</b>	<b>0.00</b>	<b>46,648.51</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>46,648.51</b>	<b>0.00</b>	<b>0.00</b>	<b>46,648.51</b>
<b>Total for Project : 00074414</b>	<b>0.00</b>	<b>46,648.51</b>	<b>0.00</b>	<b>0.00</b>	<b>46,648.51</b>

<b>Project# :</b> 00076371	<b>RESTAURAT.AUTORITE DE L'ETAT</b>	<b>Impl. Partner :</b>	00942 National Execution		
		<b>Location :</b>	Democratic Republic of Congo		
<b>Dept :</b> 32404	(Dem Rep Congo-Dem. Governance)				

<b>Fund :</b> 30000	(Programme Cost Sharing)				
72205 - Office Machinery	0.00	5,782.92	0.00	0.00	5,782.92
75105 - Facilities & Admin - Implement	0.00	404.80	0.00	0.00	404.80
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>6,187.72</b>	<b>0.00</b>	<b>0.00</b>	<b>6,187.72</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>6,187.72</b>	<b>0.00</b>	<b>0.00</b>	<b>6,187.72</b>
<b>Total for Project : 00076371</b>	<b>0.00</b>	<b>6,187.72</b>	<b>0.00</b>	<b>0.00</b>	<b>6,187.72</b>

<b>Project# :</b> 00077548	<b>Désarm. &amp; Démob.éltés rés. Est</b>	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)		
		<b>Location :</b>	Democratic Republic of Congo		
<b>Dept :</b> 32404	(Dem Rep Congo-Dem. Governance)				

<b>Fund :</b> 30000	(Programme Cost Sharing)				
61305 - Salaries - IP Staff	0.00	-7,071.60	0.00	0.00	-7,071.60
61310 - Post Adjustment - IP Staff	0.00	1,233.66	0.00	0.00	1,233.66
62305 - Dependency Allowances-IP Staff	0.00	956.12	0.00	0.00	956.12
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	902.30	0.00	0.00	902.30
62315 - Contrib. to medical, social in	0.00	57.84	0.00	0.00	57.84
62320 - Mobility, Hardship, Non-remova	0.00	232.34	0.00	0.00	232.34
62340 - Annual Leave Expense - IP	0.00	467.46	0.00	0.00	467.46
63335 - Home Leave Trvl & Allow-IP Stf	0.00	339.17	0.00	0.00	339.17
63530 - Contribution to EOS Benefits	0.00	152.62	0.00	0.00	152.62
63535 - Contribution to Security	0.00	162.78	0.00	0.00	162.78
63540 - Contribution to Training	0.00	40.70	0.00	0.00	40.70
63545 - Contribution to ICT	0.00	61.04	0.00	0.00	61.04
63550 - Contributions to MAIP	0.00	8.14	0.00	0.00	8.14
63555 - Contribution to UN JFA	0.00	73.26	0.00	0.00	73.26
63560 - Contributions to Appendix D	0.00	12.20	0.00	0.00	12.20
64308 - Appointments-Lump Sum	0.00	2,020.65	0.00	0.00	2,020.65
64310 - Separations - IP Staff	0.00	-15,000.00	0.00	0.00	-15,000.00
65115 - Contributions to ASHI Reserve	0.00	325.56	0.00	0.00	325.56



Combined Delivery Report By Project

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécurité</b>	<b>Period :</b>	Jan-Dec (2013)		
<b>Project # :</b> 00077548	<b>Désarm. &amp; Démob.éltés rés. Est</b>	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)		
		<b>Location :</b>	Democratic Republic of Congo		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
65135 - Payroll Mgt Cost Recovery ATLA	0.00	25.76	0.00	0.00	25.76
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71410 - MAIP Premium SC	0.00	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	-1,648.00	0.00	0.00	-1,648.00
72205 - Office Machinery	0.00	1,175.27	0.00	0.00	1,175.27
74510 - Bank Charges	0.00	-141.51	0.00	0.00	-141.51
75105 - Facilities & Admin - Implement	0.00	-1,093.00	0.00	0.00	-1,093.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-16,707.24</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,707.24</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>-16,707.24</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,707.24</b>
<b>Total for Project : 00077548</b>	<b>0.00</b>	<b>-16,707.24</b>	<b>0.00</b>	<b>0.00</b>	<b>-16,707.24</b>

<b>Project # :</b> 00078897	<b>App. Instit. Jud. &amp; Pén.</b>	<b>Impl. Partner :</b>	00946 UNDP (Direct Execution)		
		<b>Location :</b>	Democratic Republic of Congo		

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

73216 - Construction Cost	0.00	0.00	4,566.38	0.00	4,566.38
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74555 - MSA_Management Fee	0.00	0.00	0.00	0.00	0.00
74559 - PDR AOS Fees UNOPS	0.00	0.00	2,451.49	0.00	2,451.49
75105 - Facilities & Admin - Implement	0.00	-5,678.71	0.00	0.00	-5,678.71
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>-5,678.71</b>	<b>7,017.87</b>	<b>0.00</b>	<b>1,339.16</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>-5,678.71</b>	<b>7,017.87</b>	<b>0.00</b>	<b>1,339.16</b>

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	5,435.45	0.00	0.00	5,435.45
61310 - Post Adjustment - IP Staff	0.00	3,020.62	0.00	0.00	3,020.62
62305 - Dependency Allowances-IP Staff	0.00	1,063.87	0.00	0.00	1,063.87
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,720.76	0.00	0.00	1,720.76
62315 - Contrib. to medical, social in	0.00	104.06	0.00	0.00	104.06
62320 - Mobility, Hardship, Non-remova	0.00	755.16	0.00	0.00	755.16
62340 - Annual Leave Expense - IP	0.00	977.34	0.00	0.00	977.34
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,094.58	0.00	0.00	1,094.58
63340 - Proc trips/Rest & Recup-IP Stf	0.00	0.00	0.00	0.00	0.00
63365 - Special Oper Living Allow-IP	0.00	1,045.80	0.00	0.00	1,045.80
63530 - Contribution to EOS Benefits	0.00	317.11	0.00	0.00	317.11
63535 - Contribution to Security	0.00	338.25	0.00	0.00	338.25
63540 - Contribution to Training	0.00	84.55	0.00	0.00	84.55
63545 - Contribution to ICT	0.00	126.84	0.00	0.00	126.84
63550 - Contributions to MAIP	0.00	16.90	0.00	0.00	16.90
63555 - Contribution to UN JFA	0.00	152.20	0.00	0.00	152.20
63560 - Contributions to Appendix D	0.00	25.36	0.00	0.00	25.36
64308 - Appointments-Lump Sum	0.00	1,010.33	0.00	0.00	1,010.33
65115 - Contributions to ASHI Reserve	0.00	676.49	0.00	0.00	676.49
65135 - Payroll Mgt Cost Recovery ATLA	0.00	51.50	0.00	0.00	51.50
71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	15,595.37	0.00	0.00	15,595.37
71410 - MAIP Premium SC	0.00	4.95	0.00	0.00	4.95



Combined Delivery Report By Project

<b>Award Id :</b> 00049570	<b>Gouvernance Judiciaire et Sécu</b>	<b>Period :</b>	<b>Jan-Dec (2013)</b>		
<b>Project # :</b> 00078897	<b>App. Instit. Jud. &amp; Pén.</b>	<b>Impl. Partner :</b>	<b>00946 UNDP (Direct Execution)</b>		
		<b>Location :</b>	<b>Democratic Republic of Congo</b>		
		<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>
					<b>Total Exp</b>

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71505 - UN Volunteers-Stipend & Allow	0.00	60.00	0.00	0.00	60.00
71530 - UNV-Rest and Recuperation	0.00	- 50.00	0.00	0.00	- 50.00
71590 - UNV Development Effectiveness	0.00	1.00	0.00	0.00	1.00
71605 - Travel Tickets-International	0.00	1,362.00	0.00	0.00	1,362.00
71610 - Travel Tickets-Local	0.00	8,308.00	0.00	0.00	8,308.00
71615 - Daily Subsistence Allow-Intl	0.00	2,699.00	0.00	0.00	2,699.00
71620 - Daily Subsistence Allow-Local	0.00	18,020.00	0.00	0.00	18,020.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	92,914.00	0.00	0.00	92,914.00
71635 - Travel - Other	0.00	1,974.00	0.00	0.00	1,974.00
72120 - Svc Co-Trade and Business Serv	0.00	12,100.00	0.00	0.00	12,100.00
72210 - Machinery and Equipment	0.00	0.00	0.00	0.00	0.00
72215 - Transporation Equipment	0.00	3,600.00	0.00	0.00	3,600.00
72220 - Furniture	0.00	803.00	0.00	0.00	803.00
72311 - Fuel, petroleum and other oils	0.00	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	1,046.00	0.00	0.00	1,046.00
72505 - Stationery & other Office Supp	0.00	2,500.00	0.00	0.00	2,500.00
72520 - Electronic Media	0.00	30.00	0.00	0.00	30.00
72605 - Grants to Instit & other Benef	0.00	193,000.00	0.00	0.00	193,000.00
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	- 7,716.00	0.00	0.00	- 7,716.00
72815 - Inform Technology Supplies	0.00	200.00	0.00	0.00	200.00
73105 - Rent	0.00	1,975.55	0.00	0.00	1,975.55
73107 - Rent - Meeting Rooms	0.00	3,475.60	0.00	0.00	3,475.60
73120 - Utilities	0.00	510.75	0.00	0.00	510.75
73125 - Common Services-Premises	0.00	11,212.75	0.00	0.00	11,212.75
73406 - Maintenance of Equipment	0.00	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	- 3,483.28	0.00	0.00	- 3,483.28
73420 - Leased Vehicles	0.00	2,020.00	0.00	0.00	2,020.00
74210 - Printing and Publications	0.00	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	3,382.00	0.00	0.00	3,382.00
74510 - Bank Charges	0.00	3,745.90	0.00	0.00	3,745.90
74525 - Sundry	0.00	834.00	0.00	0.00	834.00
74599 - UNDP cost recovery chrgs-Bills	0.00	35.76	0.00	0.00	35.76
75105 - Facilities & Admin - Implement	0.00	49,885.84	0.00	0.00	49,885.84
75705 - Learning costs	0.00	192,471.00	0.00	0.00	192,471.00
75711 - TrnWrkshp&Conf - Stipends	0.00	113,892.00	0.00	0.00	113,892.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	10,341.00	0.00	0.00	10,341.00
77305 - Salaries - IP Staff-TA	0.00	3,828.39	0.00	0.00	3,828.39
77310 - Post Adjustment - IP Staff-TA	0.00	2,277.89	0.00	0.00	2,277.89
77315 - Contrib-Med,SocIns-IP Staff-TA	0.00	20.10	0.00	0.00	20.10
77320 - Assg hardship & mob allow-IP-TA	0.00	851.95	0.00	0.00	851.95
77357 - Repat. Gr/Comm Ann Lv-IP-TA	0.00	- 179.60	0.00	0.00	- 179.60
77365 - Spec Oper Living Allow-IP-TA	0.00	425.98	0.00	0.00	425.98
77385 - Contribution to Security	0.00	244.25	0.00	0.00	244.25
77386 - Contribution to ICT_TA	0.00	91.59	0.00	0.00	91.59
77395 - MAIP Premium TA/IP	0.00	12.21	0.00	0.00	12.21
77396 - PAYROLL MGT COST RECOVERY	0.00	64.38	0.00	0.00	64.38
77397 - Appendix D TA/IP	0.00	18.32	0.00	0.00	18.32
77630 - Dep Exp Owned - ITC	0.00	117.51	0.00	0.00	117.51
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>762,540.33</b>	<b>0.00</b>	<b>0.00</b>	<b>762,540.33</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>762,540.33</b>	<b>0.00</b>	<b>0.00</b>	<b>762,540.33</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
73410 - Maint, Oper of Transport Equip	0.00	1,218.84	0.00	0.00	1,218.84
74510 - Bank Charges	0.00	3.08	0.00	0.00	3.08
75105 - Facilities & Admin - Implement	0.00	85.53	0.00	0.00	85.53





Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2013)		
Project # : 00078897	App. Instit. Jud. & Pén.	Impl. Partner :	00946 UNDP (Direct Execution)		
		Location :	Democratic Republic of Congo		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Total for Fund 30000	0.00	1,307.45	0.00	0.00	1,307.45
Total for Dept : 32408	0.00	1,307.45	0.00	0.00	1,307.45
Total for Project : 00078897	0.00	758,169.07	7,017.87	0.00	765,186.94

Project # : 00080380	Team of Experts I	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 26952 (CPRTTF-GENDER COUNTRY WINDOW)

74510 - Bank Charges	0.00	133.07	0.00	0.00	133.07
Total for Fund 26952	0.00	133.07	0.00	0.00	133.07
Total for Dept : 32401	0.00	133.07	0.00	0.00	133.07

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 26952 (CPRTTF-GENDER COUNTRY WINDOW)

71205 - Intl Consultants-Sht Term-Tech	0.00	93,500.00	0.00	0.00	93,500.00
71405 - Service Contracts-Individuals	0.00	82,661.66	0.00	0.00	82,661.66
71410 - MAIP Premium SC	0.00	307.74	0.00	0.00	307.74
71505 - UN Volunteers-Stipend & Allow	0.00	6,426.20	0.00	0.00	6,426.20
71510 - UNV Settling-In-Grant	0.00	2,322.00	0.00	0.00	2,322.00
71520 - UNV-Language Allowance	0.00	50.32	0.00	0.00	50.32
71525 - UNV-Hazard Pay	0.00	1,920.00	0.00	0.00	1,920.00
71530 - UNV-Rest and Recuperation	0.00	3,276.90	0.00	0.00	3,276.90
71535 - UNV-Medical Insurance	0.00	263.44	0.00	0.00	263.44
71540 - UNV-Global Charges	0.00	453.07	0.00	0.00	453.07
71545 - UNV-Home Leave Travel & Allowa	0.00	20.13	0.00	0.00	20.13
71550 - UNV-Resettlement Allowance	0.00	377.42	0.00	0.00	377.42
71590 - UNV Development Effectiveness	0.00	2,312.70	0.00	0.00	2,312.70
71610 - Travel Tickets-Local	0.00	5,974.00	0.00	0.00	5,974.00
71620 - Daily Subsistence Allow-Local	0.00	57,771.25	0.00	0.00	57,771.25
71625 - Daily Subsist Allow-Mtg Partic	0.00	732.00	0.00	0.00	732.00
72130 - Svc Co-Transportation Services	0.00	1,020.00	0.00	0.00	1,020.00
72210 - Machinery and Equipment	0.00	1,870.00	0.00	0.00	1,870.00
72215 - Transporation Equipment	0.00	304.00	0.00	0.00	304.00
72220 - Furniture	0.00	3,850.04	0.00	0.00	3,850.04
72405 - Acquisition of Communic Equip	0.00	4,350.00	0.00	0.00	4,350.00
72425 - Mobile Telephone Charges	0.00	1,660.88	0.00	0.00	1,660.88
72440 - Connectivity Charges	0.00	12,856.00	0.00	0.00	12,856.00
72505 - Stationery & other Office Supp	0.00	866.50	0.00	0.00	866.50
72705 - Hospitality-Special Events	0.00	2,980.00	0.00	0.00	2,980.00
73107 - Rent - Meeting Rooms	0.00	1,042.00	0.00	0.00	1,042.00
73405 - Rental & Maint-Other Office Eq	0.00	1,650.00	0.00	0.00	1,650.00
73410 - Maint, Oper of Transport Equip	0.00	2,216.00	0.00	0.00	2,216.00
73420 - Leased Vehicles	0.00	2,400.00	0.00	0.00	2,400.00
74510 - Bank Charges	0.00	2,692.72	0.00	0.00	2,692.72
74599 - UNDP cost recovery chrgs-Bills	0.00	1,655.73	0.00	0.00	1,655.73
74710 - Land Transport	0.00	1,200.00	0.00	0.00	1,200.00
75706 - Learning - ticket costs	0.00	3,960.00	0.00	0.00	3,960.00
75711 - TrnWrkshp&Conf - Stipends	0.00	60,442.50	0.00	0.00	60,442.50



Combined Delivery Report By Project

Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period : Jan-Dec (2013)			
Project # : 00080380 Team of Experts I		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75712 - TrnWrkshp&Conf - Honorariums	0.00	7,340.00	0.00	0.00	7,340.00
<b>Total for Fund 26952</b>	<b>0.00</b>	<b>372,725.20</b>	<b>0.00</b>	<b>0.00</b>	<b>372,725.20</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>372,725.20</b>	<b>0.00</b>	<b>0.00</b>	<b>372,725.20</b>
<b>Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)</b>					
<b>Fund : 26952 (CPRTTF-GENDER COUNTRY WINDOW)</b>					
72505 - Stationery & other Office Supp	0.00	40.00	0.00	0.00	40.00
<b>Total for Fund 26952</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>
<b>Total for Dept : 32408</b>	<b>0.00</b>	<b>40.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>
<b>Dept: 32450 (Dem Rep Congo-UN Sister Agency)</b>					
<b>Fund : 26952 (CPRTTF-GENDER COUNTRY WINDOW)</b>					
72705 - Hospitality-Special Events	0.00	-2,980.00	0.00	0.00	-2,980.00
75711 - TrnWrkshp&Conf - Stipends	0.00	2,980.00	0.00	0.00	2,980.00
<b>Total for Fund 26952</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Dept : 32450</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total for Project : 00080380</b>	<b>0.00</b>	<b>372,898.27</b>	<b>0.00</b>	<b>0.00</b>	<b>372,898.27</b>

Project # : 00080431 Eastern DRC SV pgm LANDSCAPE		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
71405 - Service Contracts-Individuals	0.00	14,026.60	0.00	0.00	14,026.60
71410 - MAIP Premium SC	0.00	63.45	0.00	0.00	63.45
71620 - Daily Subsistence Allow-Local	0.00	13,829.41	0.00	0.00	13,829.41
72105 - Svc Co-Construction & Engineer	0.00	3,630.00	0.00	0.00	3,630.00
72205 - Office Machinery	0.00	17,500.00	0.00	0.00	17,500.00
72420 - Land Telephone Charges	0.00	100.00	0.00	0.00	100.00
72425 - Mobile Telephone Charges	0.00	200.00	0.00	0.00	200.00
74510 - Bank Charges	0.00	1,925.74	0.00	0.00	1,925.74
74599 - UNDP cost recovery chrgs-Bills	0.00	505.18	0.00	0.00	505.18
75105 - Facilities & Admin - Implement	0.00	3,878.72	0.00	0.00	3,878.72
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>55,659.10</b>	<b>0.00</b>	<b>0.00</b>	<b>55,659.10</b>
<b>Total for Dept : 32404</b>	<b>0.00</b>	<b>55,659.10</b>	<b>0.00</b>	<b>0.00</b>	<b>55,659.10</b>
<b>Total for Project : 00080431</b>	<b>0.00</b>	<b>55,659.10</b>	<b>0.00</b>	<b>0.00</b>	<b>55,659.10</b>



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécurité	<b>Period :</b> Jan-Dec (2013)			
<b>Project # :</b> 00081138 projet Police de proximité	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)			
	<b>Location :</b> Democratic Republic of Congo			
<b>Govt Disb</b>	<b>UNDP Disb</b>	<b>UN Agencies</b>	<b>Encumbrance</b>	<b>Total Exp</b>

<b>Project # :</b> 00080380 Team of Experts I	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)

74599 - UNDP cost recovery chrgs-Bills	0.00	- 8.94	0.00	0.00	- 8.94
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>- 8.94</b>	<b>0.00</b>	<b>0.00</b>	<b>- 8.94</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>- 8.94</b>	<b>0.00</b>	<b>0.00</b>	<b>- 8.94</b>

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

72330 - Medical Products	0.00	0.00	0.00	0.00	0.00
73216 - Construction Cost	0.00	79,513.94	0.00	0.00	79,513.94
74210 - Printing and Publications	0.00	5,200.00	0.00	0.00	5,200.00
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>84,713.94</b>	<b>0.00</b>	<b>0.00</b>	<b>84,713.94</b>

Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)

71305 - Local Consult.-Sht Term-Tech	0.00	2,550.00	0.00	0.00	2,550.00
71405 - Service Contracts-Individuals	0.00	119,560.77	0.00	0.00	119,560.77
71410 - MAIP Premium SC	0.00	489.39	0.00	0.00	489.39
71615 - Daily Subsistence Allow-Intl	0.00	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	62,637.19	0.00	0.00	62,637.19
72105 - Svc Co-Construction & Engineer	0.00	326,614.28	0.00	0.00	326,614.28
72120 - Svc Co-Trade and Business Serv	0.00	71,194.92	0.00	0.00	71,194.92
72205 - Office Machinery	0.00	85.00	0.00	0.00	85.00
72215 - Transportation Equipment	0.00	1,679.00	0.00	0.00	1,679.00
72220 - Furniture	2,041.50	13,373.28	0.00	0.00	15,414.78
72311 - Fuel, petroleum and other oils	0.00	1,492.10	0.00	0.00	1,492.10
72315 - Food & Textile Products	0.00	9,450.00	0.00	0.00	9,450.00
72350 - Medical Kits	0.00	1,671.45	0.00	0.00	1,671.45
72399 - Other Materials and Goods	0.00	14,604.50	0.00	0.00	14,604.50
72420 - Land Telephone Charges	0.00	2,693.42	0.00	0.00	2,693.42
72425 - Mobile Telephone Charges	616.50	2,902.00	0.00	0.00	3,518.50
72445 - Common Services-Communications	0.00	6,640.00	0.00	0.00	6,640.00
72505 - Stationery & other Office Supp	0.00	4,427.00	0.00	0.00	4,427.00
72510 - Publications	350.00	0.00	0.00	0.00	350.00
72515 - Print Media	0.00	250.00	0.00	0.00	250.00
72705 - Hospitality-Special Events	0.00	0.00	0.00	0.00	0.00
72715 - Hospitality Catering	0.00	844.02	0.00	0.00	844.02
73107 - Rent - Meeting Rooms	0.00	500.00	0.00	0.00	500.00
73120 - Utilities	0.00	6,237.00	0.00	0.00	6,237.00
73125 - Common Services-Premises	0.00	20,180.00	0.00	0.00	20,180.00
73216 - Construction Cost	0.00	495,291.90	0.00	0.00	495,291.90
73410 - Maint, Oper of Transport Equip	0.00	1,099.00	0.00	0.00	1,099.00
74205 - Audio Visual Productions	0.00	923.00	0.00	0.00	923.00
74225 - Other Media Costs	0.00	250.00	0.00	0.00	250.00
74505 - Insurance	0.00	375.00	0.00	0.00	375.00
74510 - Bank Charges	0.50	6,593.17	0.00	0.00	6,593.67
74525 - Sundry	0.00	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,776.45	0.00	0.00	1,776.45
74725 - Other L.T.S.H.	0.00	312.00	0.00	0.00	312.00
75705 - Learning costs	0.00	15,819.00	0.00	0.00	15,819.00
75707 - Learning - subsistence allowan	0.00	16,830.00	0.00	0.00	16,830.00



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécurité	<b>Period :</b> Jan-Dec (2013)
<b>Project # :</b> 00081138 projet Police de proximité	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
75709 - Learning - training of counter	0.00	14,011.00	0.00	0.00	14,011.00
<b>Total for Fund 04160</b>	<b>3,008.50</b>	<b>1,223,355.84</b>	<b>0.00</b>	<b>0.00</b>	<b>1,226,364.34</b>
<b>Fund : 26920 (CPR TTF - Conflict - Open)</b>					
71620 - Daily Subsistence Allow-Local	0.00	2,434.49	0.00	0.00	2,434.49
71625 - Daily Subsist Allow-Mtg Partic	0.00	200.00	0.00	0.00	200.00
72205 - Office Machinery	0.00	9,779.98	0.00	0.00	9,779.98
72220 - Furniture	0.00	1,046.00	0.00	0.00	1,046.00
72315 - Food & Textile Products	0.00	1,560.21	0.00	0.00	1,560.21
72355 - Bednets, Anti-malarial	0.00	1,602.00	0.00	0.00	1,602.00
72505 - Stationery & other Office Supp	0.00	2,847.00	0.00	0.00	2,847.00
72605 - Grants to Instit & other Benef	10,969.50	0.00	0.00	0.00	10,969.50
72715 - Hospitality Catering	0.00	2,900.00	0.00	0.00	2,900.00
73120 - Utilities	0.00	1,884.00	0.00	0.00	1,884.00
73410 - Maint, Oper of Transport Equip	0.00	742.00	0.00	0.00	742.00
74510 - Bank Charges	0.00	1,361.90	0.00	0.00	1,361.90
74599 - UNDP cost recovery chrgs-Bills	0.00	410.22	0.00	0.00	410.22
74725 - Other L.T.S.H.	0.00	1,686.00	0.00	0.00	1,686.00
75705 - Learning costs	0.00	40,045.00	0.00	0.00	40,045.00
<b>Total for Fund 26920</b>	<b>10,969.50</b>	<b>68,498.80</b>	<b>0.00</b>	<b>0.00</b>	<b>79,468.30</b>
<b>Total for Dept : 32404</b>	<b>13,978.00</b>	<b>1,376,568.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,390,546.58</b>
<b>Dept: 32410 (Dem Rep Congo-Finance)</b>					
<b>Fund : 04160 (TRAC 3 CONF PREV AND RECOVERY)</b>					
74510 - Bank Charges	0.00	-7.91	0.00	0.00	-7.91
<b>Total for Fund 04160</b>	<b>0.00</b>	<b>-7.91</b>	<b>0.00</b>	<b>0.00</b>	<b>-7.91</b>
<b>Total for Dept : 32410</b>	<b>0.00</b>	<b>-7.91</b>	<b>0.00</b>	<b>0.00</b>	<b>-7.91</b>
<b>Total for Project : 00081138</b>	<b>13,978.00</b>	<b>1,376,551.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1,390,529.73</b>

<b>Project # :</b> 00082018 Renf. lutte contre les VS	<b>Impl. Partner :</b> 00942 National Execution
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30000 (Programme Cost Sharing)

74510 - Bank Charges	0.00	2.25	0.00	0.00	2.25
75105 - Facilities & Admin - Implement	0.00	18.71	0.00	0.00	18.71
75710 - Participation of counterparts	0.00	265.00	0.00	0.00	265.00
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>285.96</b>	<b>0.00</b>	<b>0.00</b>	<b>285.96</b>
<b>Total for Dept : 32401</b>	<b>0.00</b>	<b>285.96</b>	<b>0.00</b>	<b>0.00</b>	<b>285.96</b>
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					



Combined Delivery Report By Project

<b>Award Id :</b> 00049570 Gouvernance Judiciaire et Sécu	<b>Period :</b> Jan-Dec (2013)
<b>Project # :</b> 00082018 Renf. lutte contre les VS	<b>Impl. Partner :</b> 00942 National Execution
	<b>Location :</b> Democratic Republic of Congo

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
63245 - Medical Evacuation (GS)	0.00	3,500.00	0.00	0.00	3,500.00
71205 - Intl Consultants-Sht Term-Tech	0.00	0.00	0.00	0.00	0.00
71305 - Local Consult.-Sht Term-Tech	14,852.00	0.00	0.00	0.00	14,852.00
71405 - Service Contracts-Individuals	0.00	77,887.60	0.00	0.00	77,887.60
71410 - MAiP Premium SC	0.00	441.10	0.00	0.00	441.10
71440 - Appendix D SC	0.00	5,892.94	0.00	0.00	5,892.94
71605 - Travel Tickets-International	0.00	2,294.00	0.00	0.00	2,294.00
71615 - Daily Subsistence Allow-Intl	0.00	5,672.00	0.00	0.00	5,672.00
71620 - Daily Subsistence Allow-Local	0.00	51,710.39	0.00	0.00	51,710.39
71625 - Daily Subsist Allow-Mtg Partic	0.00	878.00	0.00	0.00	878.00
72120 - Svc Co-Trade and Business Serv	11,981.00	700.00	0.00	0.00	12,681.00
72126 - Svc Co-Security blast assessme	0.00	1,007.78	0.00	0.00	1,007.78
72145 - Svc Co-Training and Educ Serv	0.00	10,670.00	0.00	0.00	10,670.00
72205 - Office Machinery	0.00	36,591.70	0.00	0.00	36,591.70
72210 - Machinery and Equipment	0.00	8,500.00	0.00	0.00	8,500.00
72215 - Transporation Equipment	163.00	0.00	0.00	0.00	163.00
72402 - Building Maintenance	0.00	1,800.00	0.00	0.00	1,800.00
72405 - Acquisition of Communic Equip	0.00	23,520.00	0.00	0.00	23,520.00
72415 - Courier Charges	0.00	6,260.00	0.00	0.00	6,260.00
72420 - Land Telephone Charges	0.00	6,210.08	0.00	0.00	6,210.08
72440 - Connectivity Charges	0.00	3,361.60	0.00	0.00	3,361.60
72505 - Stationery & other Office Supp	0.00	8,367.00	0.00	0.00	8,367.00
73110 - Custodial & Cleaning Services	0.00	1,350.00	0.00	0.00	1,350.00
73120 - Utilities	1,820.00	7,280.00	0.00	0.00	9,100.00
73125 - Common Services-Premises	0.00	2,250.00	0.00	0.00	2,250.00
73210 - Reinforcement of premises	35,471.00	0.00	0.00	0.00	35,471.00
73410 - Maint, Oper of Transport Equip	0.00	1,965.44	0.00	0.00	1,965.44
74110 - Audit Fees	3,670.00	5,220.00	0.00	0.00	8,890.00
74505 - Insurance	0.00	173.28	0.00	0.00	173.28
74510 - Bank Charges	0.00	2,469.80	0.00	0.00	2,469.80
74525 - Sundry	0.00	- 173.68	0.00	0.00	- 173.68
74599 - UNDP cost recovery chrgs-Bills	0.00	1,908.46	0.00	0.00	1,908.46
74696 - PP&E Expensed Items	0.00	365.00	0.00	0.00	365.00
74705 - Port Operation	0.00	3,975.72	0.00	0.00	3,975.72
74710 - Land Transport	0.00	828.00	0.00	0.00	828.00
74725 - Other L.T.S.H.	0.00	1,069.40	0.00	0.00	1,069.40
74965 - Low value equipment	0.00	1,048.00	0.00	0.00	1,048.00
75105 - Facilities & Admin - Implement	0.00	25,529.66	0.00	0.00	25,529.66
75709 - Learning - training of counter	0.00	3,500.00	0.00	0.00	3,500.00
75710 - Participation of counterparts	0.00	5,300.00	0.00	0.00	5,300.00
76125 - Realized Loss	0.00	63.36	0.00	0.00	63.36
77630 - Dep Exp Owned - ITC	0.00	275.00	0.00	0.00	275.00
77660 - Dep Exp Owned -Vehicle	0.00	1,717.37	0.00	0.00	1,717.37
<b>Total for Fund 30000</b>	<b>67,957.00</b>	<b>321,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389,336.00</b>
<b>Total for Dept : 32404</b>	<b>67,957.00</b>	<b>321,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>389,336.00</b>
<b>Total for Project : 00082018</b>	<b>67,957.00</b>	<b>321,664.96</b>	<b>0.00</b>	<b>0.00</b>	<b>389,621.96</b>

<b>Project # :</b> 00085291 Projet Cellule Appui Pour.Jud.	<b>Impl. Partner :</b> 00946 UNDP (Direct Execution)
	<b>Location :</b> Democratic Republic of Congo

Dept: 32401 (Dem Rep Congo-Central)

Fund : 30079 (EUROPEAN COMMISSION)

75105 - Facilities & Admin - Implement	0.00	36,368.63	0.00	0.00	36,368.63
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Combined Delivery Report By Project

UN Development Programme  
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Award Id : 00049570 Gouvernance Judiciaire et Sécu		Period : Jan-Dec (2013)			
Project # : 00085291 Projet Cellule Appui Pour.Jud.		Impl. Partner : 00946 UNDP (Direct Execution)		Location : Democratic Republic of Congo	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
<b>Total for Fund 30079</b>	0.00	36,368.63	0.00	0.00	36,368.63
<b>Total for Dept : 32401</b>	0.00	36,368.63	0.00	0.00	36,368.63
<b>Dept: 32404 (Dem Rep Congo-Dem. Governance)</b>					
<b>Fund : 30000 (Programme Cost Sharing)</b>					
72425 - Mobile Telephone Charges	0.00	7,065.94	0.00	0.00	7,065.94
75105 - Facilities & Admin - Implement	0.00	494.62	0.00	0.00	494.62
<b>Total for Fund 30000</b>	0.00	7,560.56	0.00	0.00	7,560.56
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>					
61305 - Salaries - IP Staff	0.00	4,096.32	0.00	0.00	4,096.32
61310 - Post Adjustment - IP Staff	0.00	2,217.14	0.00	0.00	2,217.14
62305 - Dependency Allowances-IP Staff	0.00	868.59	0.00	0.00	868.59
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,297.54	0.00	0.00	1,297.54
62315 - Contrib. to medical, social in	0.00	79.10	0.00	0.00	79.10
62320 - Mobility, Hardship, Non-remova	0.00	542.16	0.00	0.00	542.16
62340 - Annual Leave Expense - IP	0.00	727.38	0.00	0.00	727.38
63130 - Contrib Dispensary Cost-NP Stf	0.00	14,803.22	0.00	0.00	14,803.22
63335 - Home Leave Trvl & Allow-IP Stf	0.00	539.58	0.00	0.00	539.58
63365 - Special Oper Living Allow-IP	0.00	697.20	0.00	0.00	697.20
63530 - Contribution to EOS Benefits	0.00	236.76	0.00	0.00	236.76
63535 - Contribution to Security	0.00	25,168.56	0.00	0.00	25,168.56
63540 - Contribution to Training	0.00	63.12	0.00	0.00	63.12
63545 - Contribution to ICT	0.00	94.70	0.00	0.00	94.70
63550 - Contributions to MAIP	0.00	12.62	0.00	0.00	12.62
63555 - Contribution to UN JFA	0.00	113.62	0.00	0.00	113.62
63560 - Contributions to Appendix D	0.00	18.92	0.00	0.00	18.92
64308 - Appointments-Lump Sum	0.00	1,010.33	0.00	0.00	1,010.33
65115 - Contributions to ASHI Reserve	0.00	505.08	0.00	0.00	505.08
65135 - Payroll Mgt Cost Recovery ATLA	0.00	38.64	0.00	0.00	38.64
71305 - Local Consult.-Sht Term-Tech	0.00	4,111.00	0.00	0.00	4,111.00
71405 - Service Contracts-Individuals	0.00	35,788.08	0.00	0.00	35,788.08
71410 - MAIP Premium SC	0.00	137.07	0.00	0.00	137.07
71610 - Travel Tickets-Local	0.00	1,148.00	0.00	0.00	1,148.00
71620 - Daily Subsistence Allow-Local	0.00	137,400.04	0.00	0.00	137,400.04
72220 - Furniture	0.00	730.00	0.00	0.00	730.00
72420 - Land Telephone Charges	0.00	1,165.55	0.00	0.00	1,165.55
72425 - Mobile Telephone Charges	0.00	-3,698.00	0.00	0.00	-3,698.00
72445 - Common Services-Communications	0.00	48,532.67	0.00	0.00	48,532.67
72505 - Stationery & other Office Supp	0.00	45.00	0.00	0.00	45.00
72715 - Hospitality Catering	0.00	6,432.00	0.00	0.00	6,432.00
73107 - Rent - Meeting Rooms	0.00	1,200.00	0.00	0.00	1,200.00
73120 - Utilities	0.00	564.76	0.00	0.00	564.76
73125 - Common Services-Premises	0.00	183,881.55	0.00	0.00	183,881.55
73410 - Maint, Oper of Transport Equip	0.00	4,332.00	0.00	0.00	4,332.00
74215 - Promotional Materials and Dist	0.00	500.00	0.00	0.00	500.00
74510 - Bank Charges	0.00	2,023.99	0.00	0.00	2,023.99
74525 - Sundry	0.00	417.00	0.00	0.00	417.00
74599 - UNDP cost recovery chrgs-Bills	0.00	1,372.00	0.00	0.00	1,372.00
75705 - Learning costs	0.00	8,018.00	0.00	0.00	8,018.00
75706 - Learning - ticket costs	0.00	9,675.00	0.00	0.00	9,675.00
75710 - Participation of counterparts	0.00	7,966.00	0.00	0.00	7,966.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	13,906.00	0.00	0.00	13,906.00
<b>Total for Fund 30079</b>	0.00	518,778.29	0.00	0.00	518,778.29



Combined Delivery Report By Project

Award Id : 00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2013)
Project # : 00085291	Projet Cellule Appui Pour.Jud.	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo
		Govt Disb	UNDP Disb
		UN Agencies	Encumbrance
			Total Exp

Total for Dept : 32404	0.00	526,338.85	0.00	0.00	526,338.85
Dept: 32408 (Dem Rep Congo-Poverty Reduct'n)					
Fund : 30079 (EUROPEAN COMMISSION)					
71620 - Daily Subsistence Allow-Local	0.00	721.46	0.00	0.00	721.46
74510 - Bank Charges	0.00	6.13	0.00	0.00	6.13
74599 - UNDP cost recovery chrgs-Bills	0.00	46.02	0.00	0.00	46.02
Total for Fund 30079	0.00	773.61	0.00	0.00	773.61
Total for Dept : 32408	0.00	773.61	0.00	0.00	773.61
Total for Project : 00085291	0.00	563,481.09	0.00	0.00	563,481.09

Project # : 00086625	ALPC & Désarmement Com	Impl. Partner :	00946 UNDP (Direct Execution)
		Location :	Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61305 - Salaries - IP Staff	0.00	50,830.91	0.00	0.00	50,830.91
61310 - Post Adjustment - IP Staff	0.00	23,777.67	0.00	0.00	23,777.67
62305 - Dependency Allowances-IP Staff	0.00	17,376.21	0.00	0.00	17,376.21
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	17,678.29	0.00	0.00	17,678.29
62315 - Contrib. to medical, social in	0.00	993.49	0.00	0.00	993.49
62320 - Mobility, Hardship, Non-remova	0.00	5,996.64	0.00	0.00	5,996.64
62340 - Annual Leave Expense - IP	0.00	-2,761.81	0.00	0.00	-2,761.81
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	13,365.99	0.00	0.00	13,365.99
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,312.49	0.00	0.00	2,312.49
63340 - Proc trips/Rest & Recup-IP Stf	0.00	4,504.00	0.00	0.00	4,504.00
63360 - Medical Exams(incl Pre-empl)	0.00	53.00	0.00	0.00	53.00
63365 - Special Oper Living Allow-IP	0.00	4,920.00	0.00	0.00	4,920.00
63515 - Security-related Costs	0.00	3,600.00	0.00	0.00	3,600.00
63530 - Contribution to EOS Benefits	0.00	2,984.17	0.00	0.00	2,984.17
63535 - Contribution to Security	0.00	3,183.11	0.00	0.00	3,183.11
63540 - Contribution to Training	0.00	795.78	0.00	0.00	795.78
63545 - Contribution to ICT	0.00	1,193.68	0.00	0.00	1,193.68
63550 - Contributions to MAJP	0.00	159.17	0.00	0.00	159.17
63555 - Contribution to UN JFA	0.00	1,432.40	0.00	0.00	1,432.40
63560 - Contributions to Appendix D	0.00	238.74	0.00	0.00	238.74
65105 - Contrib Med Ins Plan-Retiree-NP	0.00	54.35	0.00	0.00	54.35
65115 - Contributions to ASHI Reserve	0.00	6,366.22	0.00	0.00	6,366.22
65135 - Payroll Mgt Cost Recovery ATLA	0.00	515.04	0.00	0.00	515.04
71205 - Intl Consultants-Sht Term-Tech	0.00	1,000.00	0.00	0.00	1,000.00
71405 - Service Contracts-Individuals	0.00	172,208.60	0.00	0.00	172,208.60
71410 - MAIP Premium SC	0.00	278.57	0.00	0.00	278.57
71505 - UN Volunteers-Stipend & Allow	0.00	400.00	0.00	0.00	400.00
71620 - Daily Subsistence Allow-Local	0.00	74,253.94	0.00	0.00	74,253.94
71625 - Daily Subsist Allow-Mtg Partic	0.00	23,549.20	0.00	0.00	23,549.20
71635 - Travel - Other	0.00	50.00	0.00	0.00	50.00
72105 - Svc Co-Construction & Engineer	0.00	3,666.79	0.00	0.00	3,666.79
72120 - Svc Co-Trade and Business Serv	0.00	2,443.00	0.00	0.00	2,443.00
72145 - Svc Co-Training and Educ Serv	0.00	38,355.00	0.00	0.00	38,355.00
72205 - Office Machinery	0.00	1,815.00	0.00	0.00	1,815.00



UNDP

UN Development Programme

Report ID: ungl143p

## Combined Delivery Report By Project

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Award Id : 00049570 Gouvernance Judiciaire et Sécurité		Period : Jan-Dec (2013)			
Project #: 00086625 ALPC & Désarmement Com		Impl. Partner : 00946 UNDP (Direct Execution)			
		Location : Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72210 - Machinery and Equipment	0.00	1,085.56	0.00	0.00	1,085.56
72220 - Furniture	0.00	10,935.00	0.00	0.00	10,935.00
72311 - Fuel, petroleum and other oils	0.00	76.00	0.00	0.00	76.00
72315 - Food & Textile Products	0.00	2,048.00	0.00	0.00	2,048.00
72399 - Other Materials and Goods	0.00	800.00	0.00	0.00	800.00
72405 - Acquisition of Communic Equip	0.00	40,703.00	0.00	0.00	40,703.00
72420 - Land Telephone Charges	0.00	9,334.59	0.00	0.00	9,334.59
72425 - Mobile Telephone Charges	0.00	560.00	0.00	0.00	560.00
72430 - Postage and Pouch	0.00	98.14	0.00	0.00	98.14
72440 - Connectivity Charges	0.00	1,217.00	0.00	0.00	1,217.00
72505 - Stationery & other Office Supp	0.00	7,396.74	0.00	0.00	7,396.74
72515 - Print Media	0.00	300.00	0.00	0.00	300.00
72815 - Inform Technology Supplies	0.00	836.00	0.00	0.00	836.00
73410 - Maint, Oper of Transport Equip	6,067.00	16,264.49	0.00	0.00	22,331.49
74310 - Contributions to JIU	0.00	6,545.91	0.00	0.00	6,545.91
74510 - Bank Charges	5,283.00	1,965.96	0.00	0.00	7,248.96
74599 - UNDP cost recovery chrgs-Bills	0.00	2,371.74	0.00	0.00	2,371.74
74696 - PP&E Expensed Items	0.00	2,792.00	0.00	0.00	2,792.00
74710 - Land Transport	0.00	1,500.00	0.00	0.00	1,500.00
75705 - Learning costs	0.00	2,900.00	0.00	0.00	2,900.00
75710 - Participation of counterparts	0.00	4,498.00	0.00	0.00	4,498.00
75711 - TrnWrkshp&Conf - Stipends	0.00	4,950.00	0.00	0.00	4,950.00
76125 - Realized Loss	0.00	18.96	0.00	0.00	18.96
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	653.36	0.00	0.00	653.36
<b>Total for Fund 04000</b>	<b>11,350.00</b>	<b>597,440.09</b>	<b>0.00</b>	<b>0.00</b>	<b>608,790.09</b>
<b>Total for Dept : 32404</b>	<b>11,350.00</b>	<b>597,440.09</b>	<b>0.00</b>	<b>0.00</b>	<b>608,790.09</b>
<b>Total for Project : 00086625</b>	<b>11,350.00</b>	<b>597,440.09</b>	<b>0.00</b>	<b>0.00</b>	<b>608,790.09</b>

Project #: 00086626 Réforme de la Justice	Impl. Partner : 00946 UNDP (Direct Execution)
	Location : Democratic Republic of Congo

Dept: 32404 (Dem Rep Congo-Dem. Governance)

Fund : 04000 (TRAC (Lines 1.1.1 and 1.1.2))

61305 - Salaries - IP Staff	0.00	21,235.36	0.00	0.00	21,235.36
71305 - Local Consult.-Sht Term-Tech	0.00	2,800.00	0.00	0.00	2,800.00
71405 - Service Contracts-Individuals	0.00	102,259.27	0.00	0.00	102,259.27
71410 - MAIP Premium SC	0.00	86.97	0.00	0.00	86.97
71610 - Travel Tickets-Local	0.00	2,380.81	0.00	0.00	2,380.81
71620 - Daily Subsistence Allow-Local	0.00	50,989.29	0.00	0.00	50,989.29
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,545.60	0.00	0.00	1,545.60
72105 - Svc Co-Construction & Engineer	0.00	8,200.00	0.00	0.00	8,200.00
72120 - Svc Co-Trade and Business Serv	0.00	19,125.21	0.00	0.00	19,125.21
72145 - Svc Co-Training and Educ Serv	0.00	-261.94	0.00	0.00	-261.94
72205 - Office Machinery	0.00	503.79	0.00	0.00	503.79
72420 - Land Telephone Charges	0.00	733.32	0.00	0.00	733.32
72440 - Connectivity Charges	0.00	15,180.00	0.00	0.00	15,180.00
72505 - Stationery & other Office Supp	0.00	5,287.24	0.00	0.00	5,287.24
72510 - Publications	0.00	1,299.14	0.00	0.00	1,299.14
72515 - Print Media	0.00	1,740.00	0.00	0.00	1,740.00
72715 - Hospitality Catering	0.00	2,712.00	0.00	0.00	2,712.00
73107 - Rent - Meeting Rooms	0.00	4,100.00	0.00	0.00	4,100.00
73120 - Utilities	0.00	83.00	0.00	0.00	83.00
73216 - Construction Cost	0.00	9,500.00	0.00	0.00	9,500.00

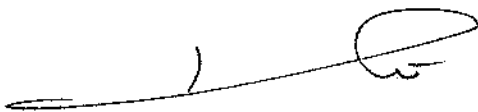




Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

Award Id : 00049570 Gouvernance Judiciaire et Sécurité	Period :	Jan-Dec (2013)			
Project # : 00086626 Réforme de la Justice	Impl. Partner :	00946 UNDP (Direct Execution)			
	Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73410 - Maint, Oper of Transport Equip	0.00	4,825.00	0.00	0.00	4,825.00
74510 - Bank Charges	146.00	1,883.55	0.00	0.00	2,029.55
74599 - UNDP cost recovery chrgs-Bills	0.00	1,313.82	0.00	0.00	1,313.82
74725 - Other L.T.S.H.	0.00	120.26	0.00	0.00	120.26
75705 - Learning costs	0.00	4,820.00	0.00	0.00	4,820.00
75706 - Learning - ticket costs	0.00	490.00	0.00	0.00	490.00
75710 - Participation of counterparts	0.00	37,178.00	0.00	0.00	37,178.00
75711 - TrnWrkshp&Conf - Stipends	12,586.00	0.00	0.00	0.00	12,586.00
76125 - Realized Loss	0.00	11.95	0.00	0.00	11.95
<b>Total for Fund 04000</b>	<b>12,732.00</b>	<b>300,141.64</b>	<b>0.00</b>	<b>0.00</b>	<b>312,873.64</b>
<b>Total for Dept : 32404</b>	<b>12,732.00</b>	<b>300,141.64</b>	<b>0.00</b>	<b>0.00</b>	<b>312,873.64</b>
<b>Total for Project : 00086626</b>	<b>12,732.00</b>	<b>300,141.64</b>	<b>0.00</b>	<b>0.00</b>	<b>312,873.64</b>
<b>Award Total :</b>	<b>646,374.97</b>	<b>8,431,582.32</b>	<b>7,017.87</b>	<b>0.00</b>	<b>9,084,975.16</b>

Signed By :  Date : 9/12/15





Combined Delivery Report By Project

UN Development Programme  
Report ID: ungl143p

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Run Time: 30-10-2015 13:10:43

Selection Criteria :

Business Unit : COD10  
Period : Jan-Dec (2013)  
Selected Award Id : 00049570  
Selected Fund Code : ALL  
Selected Dept. IDs : B0324  
Selected Projects : ALL

Award Id :	00049570	Gouvernance Judiciaire et Sécu	Period :	Jan-Dec (2013)			
Project # :	Réforme de la Justice		Impl. Partner :	None			
			Location :	Democratic Republic of Congo			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp		
32401 - Dem Rep Congo-Central	0.00	34,686.83	7,017.87	0.00	41,704.70		
32404 - Dem Rep Congo-Dem. Governance	646,374.97	8,391,697.01	0.00	0.00	9,038,071.98		
32408 - Dem Rep Congo-Poverty Reduct'n	0.00	2,806.93	0.00	0.00	2,806.93		
32410 - Dem Rep Congo-Finance	0.00	184.67	0.00	0.00	184.67		
32450 - Dem Rep Congo-UN Sister Agency	0.00	2,206.88	0.00	0.00	2,206.88		